



BOISE COUNTY

RESOLUTION #2026-12

A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY E911 (EMERGENCY COMMUNICATIONS) FUND FY 2026 BUDGET

WHEREAS, the FY 2026 budget, for the Boise County E911 (Emergency Communications) Fund budget, was adopted by the Board of County Commissioners on August 26th, 2025, via Resolution 2025-44; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Boise County repeater equipment is extremely outdated and in need of replacement; and

WHEREAS, the Board of Boise County Commissioners has previously approved, at their regular meeting of September 9, 2025, a quote from Intermountain Communications for the acquisition and installation of new repeaters throughout Boise County; and

WHEREAS, the Board of Boise County Commissioners has also determined to use Justice Fund cash reserves for the funding of the repeater replacement project; and

WHEREAS, a transfer of cash from the Justice Fund, to the E911 Emergency Communications Fund, in the amount of \$553,000, has been made within the financial system and represented by Journal Voucher 2026-0122; and

WHEREAS, the annual budget has been complied with, in making the said adjustments, and the budget adjustments shall not result in increased property taxes;

NOW THEREFORE BE IT RESOLVED, that the FY 2026 budget for the Boise County E911 (Emergency Communications) Fund, be adjusted as follows:

Revenue Budget:

| Line Item | Description | Budget | Increase | Amended Budget |
|---------------|-----------------------|--------|--------------|----------------|
| 30-00 0398-00 | Transfers (Interfund) | \$0.00 | \$553,000.00 | \$553,000.00 |

Expense Budget:

| Line Item | Description | Budget | Increase | Amended Budget |
|---------------|-------------------|-------------|--------------|----------------|
| 30-00 0802-00 | Capital Equipment | \$20,000.00 | \$553,000.00 | \$573,000.00 |

APPROVED and ADOPTED in open session this 3rd day of February, 2026.



ATTEST:

Mary Prisco
MARY T. PRISCO, Clerk to the Board

BOISE COUNTY BOARD OF COMMISSIONERS

Clay S. Tucker

CLAY S. TUCKER, Chairman

Lindy Lindstrom

LINDY E. LINDSTROM, Commissioner

Bob Callahan

BOB CALLAHAN, Commissioner