



BOISE COUNTY

RESOLUTION #2025-48

A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY EMERGENCY COMMUNICATIONS 911 FUND FY 2025 BUDGET

WHEREAS, the FY 2025 budget, for the Boise County E911 (Emergency Communications) Fund budget, was adopted by the Board of County Commissioners on September 3rd, 2024, via Resolution 2024-36; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget, as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the Emergency Communications 911 Fund has received unanticipated revenues and incurred unanticipated expenses associated with the Idaho Office of Emergency Management, IOEM E911 GAN 70000427 Grant, to purchase three towers and six monitors for Boise County Dispatch, in the amount of \$8,503.11; and

WHEREAS, the Emergency Communications 911 Fund has received unanticipated revenues and incurred unanticipated expenses associated with the Idaho Office of Emergency Management, IOEM E911 GAN 70000427 Grant, to partially fund the prepaid (FY2026 and FY2027) maintenance expense charged by Century Link/Lumen for the Emergency Communications (E911) system, totaling \$49,322.46, of which the IOEM Grant covers \$31,485.26; and

WHEREAS, the annual budget has been complied with, in making the said adjustments, and the budget adjustments shall not result in increased property taxes;

NOW THEREFORE BE IT RESOLVED, that the FY 2025 budget for the Boise County E911 (Emergency Communications) Fund, be adjusted as follows:

Revenue Budget:

Line Item	Description	Budget	Increase	Amended Budget
30-00 0392-00	E911 Grant	\$30,000.00	\$39,988.37	\$69,988.37

Expense Budget:

Line Item	Description	Budget	Increase	Amended Budget
30-00 0464-00	E911 Trunk Fees	\$37,000.00	\$31,485.26	\$68,485.26
30-00 0802-00	Capital-Equipment	\$20,000.00	\$8,503.11	\$28,503.11
Total			\$39,988.37	

APPROVED and ADOPTED in open session this 9th day of September, 2025.



ATTEST:

Mary Prisco
MARY T. PRISCO, Clerk to the Board

BOISE COUNTY BOARD OF COMMISSIONERS

Clay S. Tucker
CLAY S. TUCKER, Chairman

Lindy E. Lindstrom
LINDY E. LINDSTROM, Commissioner

Bob Callahan
BOB CALLAHAN, Commissioner

AVE VIA ZOOM