



# BOISE COUNTY

## RESOLUTION #2025-38

### A BOISE COUNTY RESOLUTION AMENDING THE BOISE COUNTY GENERAL FUND, WILDFIRE MITIGATION AND EMERGENCY MANAGER DEPARTMENTS FY 2025 BUDGET

**WHEREAS**, the FY 2025 budget, for the Boise County General Fund, Wildfire Mitigation and Emergency Manager budgets, were adopted by the Board of County Commissioners on September 3<sup>rd</sup>, 2024, via Resolution 2024-36; and

**WHEREAS**, Idaho Code Section 31-1605 allows the Board of County Commissioners to make a general reserve appropriation, for use in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget, and which shall require the expenditure of money not provided for in the budget; and

**WHEREAS**, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

**WHEREAS**, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

**WHEREAS**, the Board of County Commissioners has deemed that an additional position is needed in the Wildfire Mitigation Department, due to increased operations as a result of grants awarded; and

**WHEREAS**, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

**NOW THEREFORE BE IT RESOLVED**, that the FY 2025 budget, for the Boise County General Fund, Wildfire Mitigation and Emergency Manager Departments, be amended as follows:

Line Item	Description	Budget	Decrease	Amended Budget
01-12-0559-02	Reserve	\$114,000.00	(\$11,983.40)	\$102,016.60
01-11-0401-00	Salary	\$41,908.20	(\$14,815.16)	\$27,093.04
01-11-0410-00	Retirement	\$5,090.48	(\$1,777.82)	\$3,312.66
01-11-0411-00	Social Security	\$3,245.18	(\$1,133.36)	\$2,111.82
01-11-0413-00	Medical Insurance	\$12,850.00	(\$6,425.00)	\$6,425.00
01-11-0415-00	Unemployment	\$63.63	(\$22.22)	\$41.41
<b>Total Decrease</b>			<u>\$36,156.96</u>	

Line Item	Description	Budget	Increase	Amended Budget
01-22-0401-00	Salary	\$49,036.00	\$19,454.89	\$68,490.89
01-22-0410-00	Retirement	\$5,945.82	\$2,334.59	\$8,280.41
01-22-0411-00	Social Security	\$3,790.46	\$1,488.30	\$5,278.76
01-22-0413-00	Medical Insurance	\$12,850.00	\$12,850.00	\$25,700.00
01-22-0415-00	Unemployment	\$74.32	<u>\$29.18</u>	\$103.50
<b>Total Increase</b>			<u>\$36,156.96</u>	

Approved and adopted in Open Session, this 29<sup>th</sup> day of July, 2025.



Attest:

*Mary Prisco*  
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**MARY T. PRISCO**, Clerk to the Board

**BOARD OF BOISE COUNTY COMMISSIONERS**

*Clay S. Tucker*  
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**CLAY S. TUCKER**, Chairman

*Lindy Lindstrom*  
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**LINDY E. LINDSTROM**, Commissioner

*AVE VIA ZOOM*  
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**BOB CALLAHAN**, Commissioner