



EAST BOISE COUNTY AMBULANCE DISTRICT

RESOLUTION #2025-01

AN EAST BOISE COUNTY AMBULANCE DISTRICT RESOLUTION AMENDING THE FY 2025 BUDGET

WHEREAS, the FY 2025 budget, for the East Boise County Ambulance District (EBCAD), was adopted by the Governing Board of EBCAD on August 27th, 2023 via EBCAD Resolution 2024-03; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners (acting as the EBCAD Governing Board) to adjust the budget, as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, EBCAD has received unanticipated donations from private sources; and

WHEREAS, EBCAD has received unanticipated reimbursement of prior year's salaries and benefit expenses, associated with the COVID-19 pandemic and SLFRF funding received by Boise County to address the impact of the pandemic; and

WHEREAS, EBCAD has incurred unanticipated expenses associated with: salaries/benefits, vehicle maintenance and repairs, building improvements, and EMS equipment and supplies; and

WHEREAS, the annual budget has been complied with, in making the said adjustments, and the budget adjustments shall not result in increased property taxes;

NOW THEREFORE BE IT RESOLVED, that the FY 2025 budget for the East Boise County Ambulance District, be adjusted as follows:

Revenue Budget:

Line Item	Description	Budget	Increase	Amended Budget
04-00-0395-00	Donations	\$0.00	\$65,000.00	\$65,000.00
04-00-0397-00	Authorized Fund Trans.	\$135,946.97	<u>\$75,177.50</u>	\$211,124.47
Total			<u>\$140,177.50</u>	

Expense Budget:

Line Item	Description	Budget	Increase	Amended Budget
04-00-0401-00	Salary	\$120,625.12	\$35,000.00	\$155,625.12
04-00-0405-00	Holiday Pay	\$500.00	\$5,000.00	\$5,500.00
04-00-0406-00	Benefit Accrual	\$17,500.00	\$25,000.00	\$42,500.00
04-00-0411-00	Social Security	\$10,604.82	\$2,677.50	\$13,282.32
04-00-0429-00	Supplies-EMS	\$15,000.00	\$10,000.00	\$25,000.00
04-00-0472-01	Vehicle Maint./Repair	\$17,000.00	\$20,000.00	\$37,000.00
04-00-0499-01	Building Improvements	\$300.00	\$10,000.00	\$10,300.00
04-00-0690-00	Volunteer Stipend	\$500.00	\$500.00	\$1,000.00
04-00-0801-00	Major Equipment	\$100,000.00	<u>\$32,000.00</u>	\$132,000.00
Total			<u>\$140,177.50</u>	

APPROVED and ADOPTED in open session this 18th day of February, 2025.

**GOVERNING BOARD, EAST BOISE COUNTY
AMBULANCE DISTRICT**

ABSENT

CLAY S. TUCKER, Chairman

Lindy Lindstrom

LINDY E. LINDSTROM, Commissioner

Bob Callahan

BOB CALLAHAN, Commissioner



ATTEST:

Mary Prisco

MARY T. PRISCO, Clerk to the Board