



BOISE COUNTY

RESOLUTION #2025-09

A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY JUSTICE FUND, PROSECUTING ATTORNEY DEPARTMENT, FY 2025 BUDGET

WHEREAS, the FY 2025 budget, for the Boise County Justice Fund, Prosecuting Attorney budget, was adopted by the Board of County Commissioners on September 3rd, 2024, via Resolution 2024-36; and

WHEREAS, Idaho Code Section 63-805(2) allows the Board of County Commissioners to make a "general reserve appropriation", not to exceed five percent (5%) of the county justice fund budget as finally adopted; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners has deemed that an additional Deputy Prosecuting Attorney position is needed; and

WHEREAS, the Prosecuting Attorney has experienced staff vacancies and the need to restructure personnel and positions within the Prosecutor's Office; and

WHEREAS, the Board finds it necessary to increase the Justice Fund, Prosecuting Attorney budget, for salary and benefits associated with the additional Deputy Prosecutor position and staffing changes; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2025 budget, for the Boise County Justice Fund, Prosecuting Attorney Department, be amended as follows:

Line Item	Description	Budget	Decrease	Amended Budget
03-05-0574-00	Reserve	\$150,000.00	(\$104,847.95)	\$45,152.05

Line Item	Description	Budget	Increase	Amended Budget
03-04-0401-02	Deputy Prosecutor	\$82,000.00	\$80,000.00	\$162,000.00
03-04-0406-00	Admin. Assistant	\$21,487.02	\$10,671.02	\$32,158.04
03-04-0407-00	Victim Witness Coord.	\$26,377.10	\$5.62	\$26,382.72
03-04-0407-01	VWC Office Assist.	\$13,188.55	(\$13,188.55)	\$0.00
03-04-0410-00	Retirement	\$37,432.35	\$9,298.57	\$46,730.92
03-04-0411-00	Social Security	\$23,863.12	\$5,111.08	\$28,974.20
03-04-0413-00	Medical Insurance	\$51,429.40	\$12,850.00	\$64,279.40
03-04-0415-00	Unemployment	\$304.01	\$100.21	\$404.22
	Total Increase		<u>\$104,847.95</u>	

Approved and adopted in Open Session, this 21st day of January, 2025.



BOARD OF BOISE COUNTY COMMISSIONERS

Clay S. Tucker

Clay S. Tucker, Chairman

Lindy E. Lindstrom

Lindy E. Lindstrom, Commissioner

ABSENT

Bob Callahan, Commissioner

Attest:

Mary T. Prisco

Mary T. Prisco, Clerk to the Board