



# East Boise County Ambulance District

PUBLIC FY 2025 BUDGET HEARING

TUESDAY AUGUST 27<sup>TH</sup> 2024

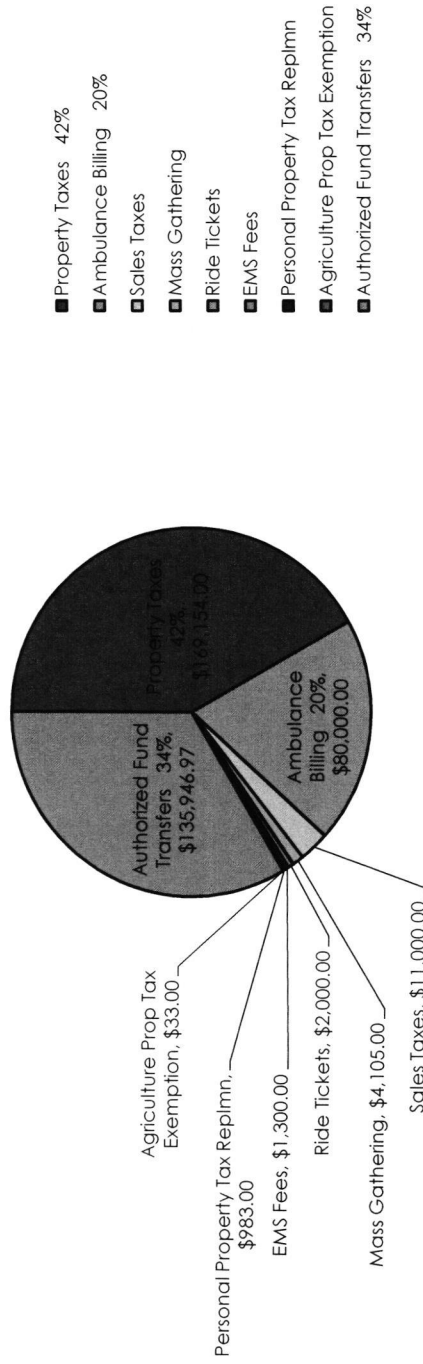
# East Boise County Ambulance District FY 2025 Budget

- ▶ East Boise County Ambulance District is the only licensed provider of EMS transport services to several areas within Boise County, over a 1,300 square mile response area. There are currently ambulances staged in Lowman, Idaho City, Placerville and Wilderness Ranch. Only one ambulance is in service normally at a time due to staffing & budget constraints. EBCAD currently has 2 F/T paid employees & 2 P/T paid employees, supplemented by volunteers.
- ▶ In 2022 EBCAD responded to 422 calls and 423 calls in 2023.
- ▶ 2024 year-to-date there have been 291 calls for service, a 10% increase YTD from 2023, putting EBCAD on track to meet or exceed last years numbers.



# FY 2025 Projected Revenue

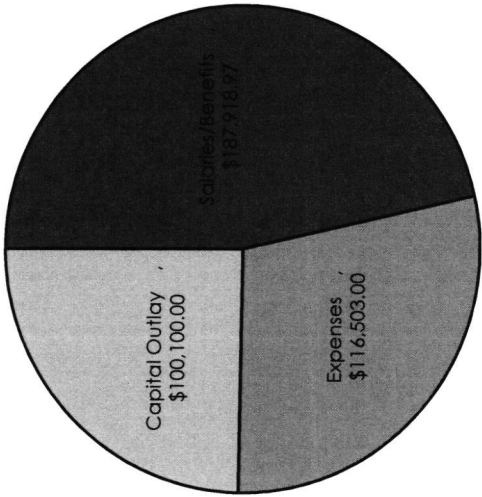
## \$404,521.97



Fund Transfers = \$85,179.22 Ambulance Grant & \$50,767.78 Cash Reserve



FY 25 PROJECTED EXPENDITURES  
\$404,521.97



- ▶ Total Salaries/Benefits – 46%
  - ▶ \$187,918.97
- ▶ Total Expenses – 29%
  - ▶ \$116,503.00
- ▶ Total Capital Outlay – 25%
  - ▶ \$100,100.00

Budget Expenses reduced 12% over last year  
Salaries/Benefits reduced 8% over last year

# CAPITAL OUTLAY \$100,100.00



Capital Outlay for FY2025 will include \$100.00 for Idaho City station rent and \$83,978.00 for the new ambulance ordered in 2021.

Idaho EMS Grant balance of \$85,179.22 will be applied to ambulance balance. Capital Outlay remaining balance \$14,720.78 will only be used if vehicle chassis cost has increased due to multi-year delays in chassis/parts shortages, which has delayed production and delivery of the ambulance.

Ambulance is currently scheduled to go into production January 2025 with delivery April/May 2025