



BOISE COUNTY

RESOLUTION #2024-47

A RESOLUTION PREPARING, APPROVING AND ADOPTING AN AMENDMENT TO THE FISCAL YEAR 2024 BUDGET, FOR PAYING THE CURRENT EXPENSES OF BOISE COUNTY, IDAHO, FOR THE FISCAL YEAR BEGINNING ON THE 1ST DAY OF OCTOBER, 2023 AND ENDING ON THE 30TH DAY OF SEPTEMBER, 2024

WHEREAS, the Boise County Board of Commissioners caused to be prepared a proposed budget for the fiscal year commencing on the 1st day of October, 2023, and ending on the 30th day of September, 2024, and caused the same, together with a notice of public hearing, to be duly published and posted as required by Idaho Code; and

WHEREAS, the public hearing on the original proposed budget was held on the 29th day of August, 2023, as advertised and noticed; and

WHEREAS, the proposed budget was approved and adopted on August 29th, 2023, via Resolution 2023-31; and

WHEREAS, pursuant to Idaho Code 31-1605, the Boise County Board of Commissioners have the ability, during the year, to adjust the budget as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and that the following amendment be adopted.

NOW THEREFORE BE IT RESOLVED, by the Boise County Board of County Commissioners, Boise County, Idaho, that in compliance with the requirements of Idaho Code Section 31-1605, the Boise County Board of Commissioners does hereby unanimously adopt this amendment for the fiscal year beginning on the 1st day of October, 2023, and ending on the 30th day of September, 2024, and as herein shown on Attachment A and Attachment B;

APPROVED and ADOPTED, in open session, by the Boise County Board of Commissioners on this 26th day of September, 2024.

BOISE COUNTY BOARD OF COMMISSIONERS



CLAY S. TUCKER, Chairman



LINDY E. LINDSTROM, Commissioner



BOB CALLAHAN, Commissioner



ATTEST:



Mary T. Prisco, Clerk to the Board

ATTACHMENT B

**AMENDED BUDGET-REVENUES
FISCAL YEAR ENDING 9/30/24**

FUND #	FUND NAME	Original Budget Total	Amendment Amount	Amended FY 2024 Budget	Resolution No.(s)
01-00	CURRENT EXPENSE FUND	4,208,218.41	256,900.00	4,465,118.41	Res 2024-41, 42, 45
02 00	ROAD AND BRIDGE FUND	3,003,412.37	241,408.74	3,244,821.11	Res 2024-13, 17, 39
03 00	JUSTICE FUND	3,497,564.21	248,284.28	3,745,848.49	Res 2024-14, 19, 27, 28, 46
05-00	DISTRICT COURT FACILITIES FUND	21,000.00		21,000.00	
06 00	DISTRICT COURT FUND	638,205.74	24,835.55	663,041.29	Res 2024-23, 43
11 00	GRANT FUND	75,000.00		75,000.00	
12 00	CAPITAL FACILITIES FUND	4,000,000.00		4,000,000.00	
15 00	HEALTH PREVENTATIVE	110,000.00		110,000.00	
16 00	INDIGENT FUND	227,160.00		227,160.00	
17 00	JUNIOR COLLEGE FUND	18,000.00		18,000.00	
20 00	REVALUATION FUND	459,504.11		459,504.11	
23 00	SOLID WASTE FUND	1,323,154.76		1,323,154.76	
24 00	TORT FUND	367,581.00		367,581.00	
27 00	NOXIOUS WEEDS FUND	184,018.06		184,018.06	
30 00	E911 FUND	146,446.00		146,446.00	
37 00	SNOWMOBILE IC8A FUND	185,088.13	82,881.28	267,969.41	Res 2024-06, 22, 40, 44
39 00	SNOWMOBILE GV8B FUND	15,414.34		15,414.34	
54 00	SHERIFF'S VESSEL FUND	85,576.57		85,576.57	
	Grand Total All Funds	18,565,343.70	854,309.85	19,419,653.55	

ATTACHMENT A

BOISE COUNTY FISCAL YEAR 2024 BUDGET OPENING - NOTICE MADE IN THE IDAHO WORLD, SEPTEMBER 18TH, 2024, EDITION

ORIGINAL BUDGET-EXPENDITURES							
FISCAL YEAR ENDING 9/30/24							
FUND #	Fund Name	Salaries and Benefits	Detail of Other Expenses	Original Budget Total	Amendment Amount	Amended FY 2024 Budget	Resolution No.(s)
CURRENT EXPENSE FUND:							
01 01	CLERK/AUDITOR/RECORDER	455,544	10,000	465,543.95		465,543.95	
01 02	ASSESSOR	327,793	13,750	341,543.01		341,543.01	
01 03	TREASURER/TAX COLLECTOR	178,519	32,050	210,569.43		210,569.43	
01 05	COMMISSIONERS	174,715	6,100	180,815.35		180,815.35	
01 06	CORONER	52,297	58,050	110,346.68		110,346.68	
01 10	ELECTIONS	107,401	69,957	177,358.29	7,900.00	185,258.29	Res 2024-45
01 11	EMERGENCY MANAGEMENT	58,748	19,200	77,948.23		77,948.23	
01 12	GENERAL RESERVE ACCOUNT	-	150,000	150,000.00	(44,554.70)	105,445.30	Res 2024-21, 25,
01 14	DATA PROCESSING	153,787	282,300	436,087.00		436,087.00	
01 17	COMMUNITY PROJECTS	-	24,000	24,000.00		24,000.00	
01 18	GENERAL OPERATIONS	181,425	495,000	676,424.71	18,683.28	695,107.99	Res 2024-25
01 19	DISASTER DECLARATION	-	150,000	150,000.00		150,000.00	
01 21	PLANNING & ZONING	382,967	58,350	441,317.34		441,317.34	
01 22	TITLE III PROGRAMS	24,664	321,600	346,264.42	225,871.42	572,135.84	Res 2024-21, 41
01 36	EXTRAORDINARY LEGAL EXPENSE:	-	115,000	115,000.00		115,000.00	
01 39	CAPITAL PROJECTS	-	305,000	305,000.00	49,000.00	354,000.00	Res 2024-42
	CURRENT EXPENSE FUND TOTAL	2,097,861.41	2,110,357.00	4,208,218.41	256,900.00	4,465,118.41	
02 00	ROAD AND BRIDGE FUND	1,207,195	1,796,217	3,003,412.37	241,408.74	3,244,821.11	Res 2024-13, 17, 39
JUSTICE FUND:							
03 01	SHERIFF	1,719,897	623,700	2,343,597.16	280,987.57	2,624,584.73	Res 2024-14, 19, 27, 28, 46
03 03	GENERAL OPERATIONS	-	61,200	61,200.00		61,200.00	
03 04	PROSECUTING ATTORNEY	406,461	58,292	464,753.04		464,753.04	
03 05	JUSTICE GENERAL RESERVE	-	100,000	100,000.00	(100,000.00)	-	Res 2024-02, 07, 27,
03 07	DISPATCH	474,814	27,500	502,313.80	67,296.71	569,610.51	Res 2024-02, 07,
03 50	SHERIFF'S RESERVES	14,220	11,480	25,700.21		25,700.21	
	JUSTICE FUND TOTAL	2,615,392.01	882,172.20	3,497,564.21	248,284.28	3,745,848.49	
05 00	COURT FACILITIES FUND	-	21,000	21,000.00		21,000.00	
DISTRICT COURT FUND:							
06 50	DISTRICT COURT	208,612	46,100	254,712.42		254,712.42	
06 52	JURY COMMISSION	63,119	20,500	83,619.27	10,000.00	93,619.27	Res 2024-43
06 54	COMMUNITY JUSTICE	226,537	73,337	299,874.05	14,835.55	314,709.60	Res 2024-23
	DISTRICT COURT FUND TOTAL	498,268.74	139,937.00	638,205.74	24,835.55	663,041.29	
11 00	GRANT FUND	-	75,000	75,000.00		75,000.00	
12 00	CAPITAL FACILITIES FUND	-	4,000,000	4,000,000.00		4,000,000.00	
15 00	HEALTH PREVENTATIVE (CDHD)	-	110,000	110,000.00		110,000.00	Res 2024
16 00	INDIGENT FUND	-	227,160	227,160.00		227,160.00	
17 00	JUNIOR COLLEGE FUND	-	18,000	18,000.00		18,000.00	
20 00	REVALUATION FUND	445,104	14,400	459,504.11		459,504.11	Res 2024
23 00	SOLID WASTE FUND	395,273	927,882	1,323,154.76		1,323,154.76	Res 2024
24 00	TORT FUND	-	367,581	367,581.00		367,581.00	
27 00	NOXIOUS WEEDS FUND	131,197	52,821	184,018.06		184,018.06	
30 00	E911 FUND	-	146,446	146,446.00		146,446.00	
37 00	SNOWMOBILE IC8A FUND	15,688	169,400	185,088.13	82,881.28	267,969.41	Res 2024-06, 22, 40, 44
39 00	SNOWMOBILE GV8B FUND	6,612	8,802	15,414.34		15,414.34	
54 00	SHERIFF'S VESSEL FUND	60,984	24,593	85,576.57		85,576.57	
	Grand Total All Funds	7,473,575.50	11,091,768.20	18,565,343.70	854,309.85	19,419,653.55	