



# BOISE COUNTY

## RESOLUTION #2024-39

### A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY ROAD & BRIDGE FUND FY 2024 BUDGET

**WHEREAS**, the FY 2024 budget, for the Boise County Road & Bridge Fund budget, was adopted by the Board of County Commissioners on August 29<sup>th</sup>, 2023, via Resolution 2023-31; and

**WHEREAS**, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

**WHEREAS**, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

**WHEREAS**, The Board of County Commissioners has agreed to the transfer of an existing County employee from the Clerk's Office to the Road & Bridge Department, at a lateral rate of pay; and

**WHEREAS**, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

**NOW THEREFORE BE IT RESOLVED** that the FY 2024 budget, for the Boise County Road & Bridge Fund be increased as follows:

| Line Item             | Description            | Budget        | Increase          | Amended Budget        |
|-----------------------|------------------------|---------------|-------------------|-----------------------|
| 02-00-0397-00         | Authorized Fund Trsfr. | \$57,861.18   | \$5,547.56        | \$63,408.74           |
| <b>Line Item</b>      | <b>Description</b>     | <b>Budget</b> | <b>Increase</b>   | <b>Amended Budget</b> |
| 02-00-0407-01         | Admin Assistant        | \$37,441.44   | \$4,555.38        | \$41,996.82           |
| 02-00-0410-00         | Retirement             | \$106,194.78  | \$636.85          | \$106,831.63          |
| 02-02-0411-00         | Social Security        | \$67,441.83   | \$348.49          | \$67,790.32           |
| 02-00-0415-00         | Unemployment           | \$1,322.39    | \$6.84            | \$1,329.23            |
| <b>Total Increase</b> |                        |               | <b>\$5,547.56</b> |                       |

Approved and adopted in Open Session, this 3<sup>rd</sup> day of September, 2024.

#### BOARD OF BOISE COUNTY COMMISSIONERS

  
CLAY S. TUCKER, Chairman

  
LINDY E. LINDSTROM, Commissioner

  
BOB CALLAHAN, Commissioner



Attest:

  
MARY T. PRISCO, Clerk to the Board