

ATTACHMENT B - REVENUE BUDGET

Fund #	Fund Name	Tentative Budget	Transfer/ Cash Carryover	Other Than Property Taxes	Property Tax	Total Revenue
01	CURRENT EXPENSE FUND	6,951,288.95	2,958,681.00	2,518,780.41	1,473,827.54	6,951,288.95
02	ROAD & BRIDGE FUND	3,411,331.81	20,492.74	3,390,839.07	-	3,411,331.81
03	JUSTICE FUND	4,006,258.87	-	1,206,258.87	2,800,000.00	4,006,258.87
05	DISTRICT COURT FACILITY FUND	22,000.00	22,000.00	-	-	22,000.00
06	DISTRICT COURT FUND	683,948.50	65,951.11	141,097.45	476,899.94	683,948.50
11	GRANT FUND	-	-	-	-	-
12	CAPITAL PROJECTS FUND	1,236,050.50	1,236,050.50	-	-	1,236,050.50
15	HEALTH PREVENTATIVE	110,000.00	-	-	110,000.00	110,000.00
16	INDIGENT FUND	6,000.00	-	6,000.00	-	6,000.00
17	JUNIOR COLLEGE FUND	8,334.00	8,334.00	-	-	8,334.00
20	REVALUATION FUND	515,958.81	-	10,132.73	505,826.08	515,958.81
23	SOLID WASTE FUND	1,341,523.89	286,523.89	1,055,000.00	-	1,341,523.89
24	TORT FUND	426,000.00	-	-	426,000.00	426,000.00
27	NOXIOUS WEEDS FUND	190,995.55	35,548.01	18,402.10	137,045.44	190,995.55
30	E911 FUND	137,667.00	12,667.00	125,000.00	-	137,667.00
37	SNOWMOBILE IC8A FUND	112,323.51	10,073.51	102,250.00	-	112,323.51
39	SNOWMOBILE GV8B FUND	15,631.65	5,631.65	10,000.00	-	15,631.65
54	SHERIFF'S VESSEL FUND	78,815.13	17,815.13	61,000.00	-	78,815.13
Grand Total All Funds		<u>19,254,128.17</u>	<u>4,679,768.54</u>	<u>8,644,760.63</u>	<u>5,929,599.00</u>	<u>19,254,128.17</u>