



BOISE COUNTY

RESOLUTION #2024-21

A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY GENERAL FUND, TITLE III/WILDFIRE MITIGATION DEPARTMENT, FY 2024 BUDGET

WHEREAS, the FY 2024 budget, for the Boise County General Fund, Title III/Wildfire Mitigation Department budget, was adopted by the Board of County Commissioners on August 29th, 2023, via Resolution 2023-31; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to make a general reserve appropriation, for use in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget, and which shall require the expenditure of money not provided for in the budget; and

WHEREAS, the Wildfire Mitigation position was originally budgeted as a part time position in the FY2024 budget appropriation; and

WHEREAS, the Wildfire Mitigation position was vacant for several months, during which time additional grant funding became available and the time required to manage such requires a full time position; and

WHEREAS, the Wildfire Mitigation position has now been filled as a full time position; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2024 budget, for the Boise County General Fund, Title III/Wildfire Mitigation Department, be increased as follows:

Line Item	Description	Budget	Decrease	Amended Budget
01-12-0559-02	Reserve	\$150,000.00	(\$25,871.42)	\$124,128.58

Line Item	Description	Budget	Increase	Amended Budget
01-22-0401-00	Salary	\$17,522.48	\$14,070.60	\$31,593.08
01-22-0410-00	Retirement	\$2,095.69	\$2,157.72	\$4,253.41
01-22-0411-00	Social Security	\$1,340.47	\$1,045.24	\$2,385.71
01-22-0413-00	Medical Insurance	\$3,679.50	\$8,585.50	\$12,265.00
01-22-0415-00	State Unemployment	\$26.28	\$12.36	\$38.64
Total Increase			<u>\$25,871.42</u>	

APPROVED and **ADOPTED** in Open Session on the 30th day of April, 2024.



ATTEST:

Mary Prisco
MARY T. PRISCO, Clerk to the Board

BOISE COUNTY BOARD OF COMMISSIONERS

Clay Tucker
CLAY S. TUCKER, Chairman

ABSENT
STEVEN M. TWILEGAR, Commissioner

Lindy Lindstrom
LINDY E. LINDSTROM, Commissioner