



BOISE COUNTY

RESOLUTION #2024-17

A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY ROAD & BRIDGE FUND, FY 2024 BUDGET

WHEREAS, the FY 2024 budget for the Road & Bridge Fund, was adopted by the Boise County Board of Commissioners on August 29th, 2023, via Resolution 2023-31; and

WHEREAS, Idaho Code Section 31-1606, allows the Board of County Commissioners to adjust the Road & Bridge Fund budget, as adopted, any lawful transfer deemed necessary, may be made by a resolution formally adopted by the board of county commissioners at a regular meeting; and

WHEREAS, the Boise County Road & Bridge Fund, is in need of a second roller so that each side of Boise County is equipped with one; and

WHEREAS, the Board of County Commissioners approved the purchase of a 2019 Caterpillar CS74B Roller, in public session on March 19, 2024; and

WHEREAS, the annual budget procedure has been complied with, in making said adjustment, and the budget adjustment shall not result in increased property taxes;

NOW, THEREFORE, BE IT RESOLVED that the FY 2024 budget of the Boise County Road & Bridge Fund, be increased as follows:

Line Item	Description	Budget	Increase	Amended Budget
02-00-0397-00	Authorized Fund Trsfr.	\$57,861.18	\$178,000.00	\$235,861.18
02-00-0800-01	Capital-Equipmt. Purchase	\$60,000.00	\$178,000.00	\$238,000.00

APPROVED and ADOPTED in open session this 27th day of March, 2024.

BOISE COUNTY BOARD OF COMMISSIONERS

Clay S. Tucker, Chairman

Steven M. Twilegar, Commissioner

Lindy E. Lindstrom, Commissioner

ATTEST:

Mary T. Prisco, Clerk to the Board

BUDGET WORKSHEET (REVENUES)

BUDGET YEAR 2024 BUDGET #2 FUND 02 INCLUDING TAX ACCOUNTS PROJECTED REVENUE = APPROVED AMOUNTS

FUND: 0002 ROAD AND BRIDGE

Account Number	Description	----- Fiscal Year 2021 -----		----- Fiscal Year 2022 -----		----- Fiscal Year 2023 -----			FY 2024 Revenue
		Budget	Actual	Budget	Actual	Budget Amount	Actual As Of 09/30/2023	% Bud Used	
0396-0000	CAPITAL LEASE	1,018,000.00	0.00	0.00	0.00	0.00	0.00	0.00%	
0397-0000	AUTHORIZED FUND TRANSFER	0.00	0.00	20,002.02	-450.00	70,000.00	0.00	0.00%	57,861.18
0398-0000	TRANSFER AND ADJUSTMENTS	0.00	0.00	516,590.89	16,596.05	200,000.00	0.00	0.00%	160,650.00
0399-0000	NON-REVENUE TRANSACTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
FUND 02 DEPT 00 TOTAL		3,592,109.00	2,804,395.57	3,560,523.11	4,051,231.12	2,839,917.47	2,422,433.17	85.30%	3,061,273.55
FUND 02 TOTAL		3,592,109.00	2,804,395.57	3,560,523.11	4,051,231.12	2,839,917.47	2,422,433.17	85.30%	3,061,273.55
Fund 2: Officer _____									
Commissioner _____									
GRAND TOTAL		3,592,109.00	2,804,395.57	3,560,523.11	4,051,231.12	2,839,917.47	2,422,433.17	85.30%	3,061,273.55

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