



BOISE COUNTY

RESOLUTION #2024-17

A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY ROAD & BRIDGE FUND, FY 2024 BUDGET

WHEREAS, the FY 2024 budget for the Road & Bridge Fund, was adopted by the Boise County Board of Commissioners on August 29th, 2023, via Resolution 2023-31; and

WHEREAS, Idaho Code Section 31-1606, allows the Board of County Commissioners to adjust the Road & Bridge Fund budget, as adopted, any lawful transfer deemed necessary, may be made by a resolution formally adopted by the board of county commissioners at a regular meeting; and

WHEREAS, the Boise County Road & Bridge Fund, is in need of a second roller so that each side of Boise County is equipped with one; and

WHEREAS, the Board of County Commissioners approved the purchase of a 2019 Caterpillar CS74B Roller, in public session on March 19, 2024; and

WHEREAS, the annual budget procedure has been complied with, in making said adjustment, and the budget adjustment shall not result in increased property taxes;

NOW, THEREFORE, BE IT RESOLVED that the FY 2024 budget of the Boise County Road & Bridge Fund, be increased as follows:

Line Item	Description	Budget	Increase	Amended Budget
02-00-0397-00	Authorized Fund Trsfr.	\$57,861.18	\$178,000.00	\$235,861.18
Line Item	Description	Budget	Increase	Amended Budget
02-00-0800-01	Capital-Equipmt. Purchase	\$60,000.00	\$178,000.00	\$238,000.00

APPROVED and ADOPTED in open session this 27th day of March, 2024.

BOISE COUNTY BOARD OF COMMISSIONERS

Clay S. Tucker, Chairman

Steven M. Twilegar, Commissioner

Lindy E. Lindstrom, Commissioner

ATTEST:

Mary T. Prisco, Clerk to the Board

BUDGET WORKSHEET (REVENUES)

BUDGET YEAR 2024 BUDGET #2 FUND 02 INCLUDING TAX ACCOUNTS PROJECTED REVENUE = APPROVED AMOUNTS

FUND: 0002 ROAD AND BRIDGE

Account Number	Description	----- Fiscal Year 2021 -----		----- Fiscal Year 2022 -----		----- Fiscal Year 2023 -----			FY 2024 Revenue
		Budget	Actual	Budget	Actual	Budget Amount	Actual As Of 09/30/2023	% Bud Used	
0396-0000	CAPITAL LEASE	1,018,000.00	0.00	0.00	0.00	0.00	0.00	0.00%	
0397-0000	AUTHORIZED FUND TRANSFER	0.00	0.00	20,002.02	-450.00	70,000.00	0.00	0.00%	57,861.18
0398-0000	TRANSFER AND ADJUSTMENTS	0.00	0.00	516,590.89	16,596.05	200,000.00	0.00	0.00%	160,650.00
0399-0000	NON-REVENUE TRANSACTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
FUND 02 DEPT 00 TOTAL		3,592,109.00	2,804,395.57	3,560,523.11	4,051,231.12	2,839,917.47	2,422,433.17	85.30%	3,061,273.55
FUND 02 TOTAL		3,592,109.00	2,804,395.57	3,560,523.11	4,051,231.12	2,839,917.47	2,422,433.17	85.30%	3,061,273.55
Fund 2: Officer _____									
Commissioner _____									
GRAND TOTAL		3,592,109.00	2,804,395.57	3,560,523.11	4,051,231.12	2,839,917.47	2,422,433.17	85.30%	3,061,273.55

***** END OF REPORT *****

BUDGET WORKSHEET (EXPENSES)

**WORKSHEET FOR BUDGET YEAR 2024 BUDGET NUMBER 2 FUND 02
EXCLUDING INACTIVE ACCOUNTS AND ACCOUNTS WHERE ALL TOTALS ARE ZERO**

**Fund: 0002 ROAD AND BRIDGE
-00 ROAD AND BRIDGE**

100% OF FISCAL YEAR ELAPSED

Account Number	---- Fiscal Year 2021 ----		---- Fiscal Year 2022 ----		----- Fiscal Year 2023 -----			---- Fiscal Year 2024 Budget #2 ----		
	Budget	Actual	Budget	Actual	Budget Amount	Actual & Pct As of 09/30/2023	Department Request Amt	Budg Officer Request Amt	Approved Budget Amt	
0648-0002 GLOVES, COVERALLS	5,000.00	3,630.84	6,000.00	3,802.76	6,000.00	4,059.76 68%	6,000.00	6,000.00	6,000.00	
0650-0000 INSURANCE DEDUCTIBLE	1,500.00		1,500.00		1,500.00		1,500.00	3,000.00	3,000.00	
0651-0000 TIRE CHAINS	3,000.00	2,910.78	10,000.00	12,943.44	15,000.00	12,581.00 84%	15,000.00	15,000.00	15,000.00	
0687-0004 ENGINEERING SERVICES					20,000.00	25,930.00 130%	20,000.00	20,000.00	20,000.00	
0692-0000 ROAD MAINTENANCE	50,000.00	24,317.49	50,000.00	47,499.40	60,000.00	58,024.59 97%	110,000.00	110,000.00	110,000.00	
0692-0002 DUST ABATEMENT	10,000.00	10,000.00	10,000.00	10,000.00	100,000.00	99,999.97 100%	100,000.00	100,000.00	100,000.00	
0692-0003 TRANSPORTATION PLAN					11,278.54	10,695.00 95%				
0692-0004 ADOPT-A-ROAD	250.00		250.00		250.00		250.00	250.00	250.00	
0693-0000 STRIPING BANKS LOWMAN			45,000.00		45,000.00	42,681.00 95%	45,000.00	45,000.00	45,000.00	
0694-0000 BRIDGE REPAIR	1,500.00		2,000.00		2,000.00		2,000.00	2,000.00	2,000.00	
0697-0000 COUNTY ADMIN. FEES	174,146.00	174,146.00	194,427.00	194,427.00	144,389.00	144,389.00 100%	144,389.00	147,821.00	168,117.00	
TOTAL 'B' EXPENSES	750,596.00	690,576.07	939,477.00	812,277.13	1,063,067.54	990,276.38 93%	1,105,489.00	1,110,421.00	1,130,717.00	
0800-0001 CAPITAL - EQUIPMENT PURCHASE	125,000.00 ^C	123,668.55	50,000.00	21,316.52	60,000.00	48,130.97 80%	60,000.00	60,000.00	60,000.00	
0800-0004 CAPITAL - EQUIP LEASE GRADERS	1,018,000.00 ^C		140,000.00	134,738.52	140,000.00	139,999.12 100%	140,000.00	140,000.00	140,000.00	
0800-0009 CAPITAL - EQUIP. ROLLER	20,000.00		40,000.00	37,830.00	50,000.00	50,000.00 100%	50,000.00	50,000.00	50,000.00	



Meridian
 500 E Overland Rd Meridian, ID 83642
 208 888 2287

SALES AGREEMENT

AGREEMENT: Q000355833-2
 AGREEMENT DATE: 2/22/2024
 AGREEMENT EXPIRES: 3/23/2024
 WAREHOUSE: Meridian Machine Sales
 CUSTOMER NO.: 0986000
 CUSTOMER PO:
 SALESMAN: Jason F Warriner

SOLD TO:
 Boise County Road Dept
 39 Brownlee Rd
 Horseshoe Bend, ID 83629-8071

SHIP TO:
 Office
 39 Brownlee Rd
 Horseshoe Bend, ID 83629-8071

Jason Warriner@wseco.com

ITEM DESCRIPTION	PRICE
2019 Caterpillar CS74B S/N: CS400121 SMU: 1,280 hrs ID E0140458	\$178,000.00
● Delivery Freight	

Notes		
	Before Tax Balance	\$178,000.00
	Sales Tax	\$0.00
	Trade Payoff	\$0.00
	Downpayment	\$0.00
	Net Due	\$178,000.00

Western States Equipment Boise County Road Dept

Order Received by _____ Approved and Accepted by *Clay T. ...*

Title Regional Sales Manager Date _____ Title CHAIRMAN Date 3/19/24

Warranty Document Received (initial) _____

Trade ins: All trade ins are subject to equipment being in as inspected condition by vendor at time of delivery of replacement machine purchase above. Purchaser hereby sells the trade in equipment described above to the vendor and warrants it to be free and clear of all claims, liens, and security interests except as shown above.
 Warranty: By installing above the customer acknowledges that they have received a copy of the Western States Cat/Caterpillar Warranty and has read and understands said warranty. All used equipment is sold as is where is and no warranty is offered or implied except as specified above.