



BOISE COUNTY

RESOLUTION #2024-13

A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY ROAD & BRIDGE FUND FY 2024 BUDGET

WHEREAS, the FY 2024 budget, for the Boise County Road & Bridge Fund budget, was adopted by the Board of County Commissioners on August 29th, 2023, via Resolution 2023-31; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, The Board of County Commissioners has recognized the necessity of adding an Administrative Assistant position to the Road & Bridge Department; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED that the FY 2024 budget, for the Boise County Road & Bridge Fund be increased as follows:

Line Item	Description	Budget	Increase	Amended Budget
02-00-0397-00	Authorized Fund Trsfr.	\$0.00	\$57,861.18	\$57,861.19
Line Item	Description	Budget	Increase	Amended Budget
02-00-0407-01	Admin Assistant	\$0.00	\$37,441.44	\$37,441.44
02-00-0410-00	Retirement	\$100,960.47	\$5,234.31	\$106,194.78
02-02-0411-00	Social Security	\$64,577.56	\$2,864.27	\$67,441.83
02-00-0413-00	Medical Insurance	\$196,240.00	\$12,265.00	\$208,505.00
02-00-0415-00	Unemployment	\$1,266.23	\$56.16	\$1,322.39
Total Increase			<u>\$57,861.18</u>	

Approved and adopted in Open Session, this 27th day of February, 2024.

BOARD OF BOISE COUNTY COMMISSIONERS

Steven M. Twilegar, Chairman

Clay S. Tucker, Commissioner

Lindy E. Lindstrom, Commissioner



Attest:

Mary T. Prisco, Clerk to the Board