



BOISE COUNTY

RESOLUTION #2024-07

A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY JUSTICE FUND, PROSECUTING ATTORNEY DEPARTMENT, FY 2024 BUDGET

WHEREAS, the FY 2024 budget, for the Boise County Justice Fund, Prosecuting Attorney Department budget, was adopted by the Board of County Commissioners on August 29th, 2023, via Resolution 2023-31; and

WHEREAS, Idaho Code Section 63-805(2) allows the Board of County Commissioners to make a "general reserve appropriation", not to exceed five percent (5%) of the county justice fund budget as finally adopted; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, the vacant Deputy Prosecuting Attorney position has been vacant for an extended period of time; and

WHEREAS, the Board finds it necessary to increase the budgeted salary for such position in order to fill the vacancy; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2024 budget, for the Boise County Justice Fund, Prosecuting Attorney Department, be increased as follows:

Line Item	Description	Budget	Decrease	Amended Budget
03-05-0574-00	Reserve	\$39,888.89	(\$7,185.60)	\$32,703.29
Line Item	Description	Budget	Increase	Amended Budget
03-04-0401-02	Deputy Prosecutor	\$74,000.00	\$6,000.00	\$80,000.00
03-04-0410-00	Retirement	\$35,705.37	\$717.60	\$36,422.97
03-04-0411-00	Social Security	\$22,838.30	\$459.00	\$23,297.30
03-04-0415-00	Unemployment	\$287.91	\$9.00	\$296.91
Total Increase			<u>\$7,185.60</u>	

Approved and adopted in Open Session, this 19th day of December, 2023.

BOARD OF BOISE COUNTY COMMISSIONERS



Steven M. Twilegar, Chairman



Clay S. Tucker, Commissioner



Lindy E. Lindstrom, Commissioner



Attest:


Mary T. Prisco, Clerk to the Board