



EAST BOISE COUNTY AMBULANCE DISTRICT

RESOLUTION #2023-04

A RESOLUTION PREPARING, APPROVING AND ADOPTING AN AMENDMENT TO THE FISCAL YEAR 2023 BUDGET, FOR PAYING THE CURRENT EXPENSES OF EAST BOISE COUNTY AMBULANCE DISTRICT, IDAHO, FOR THE FISCAL YEAR BEGINNING ON THE 1ST DAY OF OCTOBER, 2022 AND ENDING ON THE 30TH DAY OF SEPTEMBER, 2023

WHEREAS, the Boise County Board of Commissioners, in their role as the East Boise County Ambulance District (EBCAD), Governing Board, caused to be prepared a proposed budget for the fiscal year commencing on the 1st day of October, 2022, and ending on the 30th day of September, 2023, and caused the same, together with a notice of public hearing, to be duly published and posted as required by Idaho Code; and

WHEREAS, the public hearing on the original proposed budget was held on the 30th day of August, 2022, as advertised and noticed; and

WHEREAS, the proposed budget was approved and adopted on the 30th day of September, 2022, via EBCAD Resolution 2022-01; and

WHEREAS, pursuant to Idaho Code 31-1605, the Boise County Board of Commissioners, acting as the EBCAD Governing Board, have the ability, during the year, to adjust the budget as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and that the following amendment be adopted.

NOW THEREFORE BE IT RESOLVED, by the EBCAD Governing Board, Idaho, that in compliance with the requirements of Idaho Code Section 31-1605, the EBCAD Governing Board, does hereby unanimously adopt this amendment for the fiscal year commencing on the 1st day of October, 2022 and ending on the 30th day of September, 2023, and as herein shown on Addendum A.

APPROVED and ADOPTED, in open session, by the EBCAD Governing Board, on this 26th day of September, 2023.

GOVERNING BOARD, EAST BOISE COUNTY AMBULANCE DISTRICT



STEVEN M. TWILEGAR, Chairman



CLAY S. TUCKER, Commissioner



LINDY E. LINDSTROM, Commissioner



ATTEST:



MARY T. PRISCO, Clerk to the Board

ADDENDUM A

ORIGINAL BUDGET-EXPENDITURES

FISCAL YEAR ENDING 9/30/23

FUND #	Fund Name	Salaries and Benefits	Detail of Other Expenses	Original Budget Total	Amendment Amount	Amended FY 2021 Budget	Resolution No.(s)
04-00	EAST BOISE COUNTY AMBULANCE	<u>189,613.61</u>	<u>160,560.00</u>	350,173.61	29,000.00	379,173.61	Res 2023-03

ORIGINAL BUDGET-REVENUES

FISCAL YEAR ENDING 9/30/23

FUND #	FUND NAME	Original Budget Total	Amendment Amount	Amended FY 2021 Budget	Resolution No.(s)
04-00	EAST BOISE COUNTY AMBULANCE	<u>350,173.61</u>	29,000.00	379,173.61	Res 2023-03