



BOISE COUNTY

RESOLUTION #2023-38

A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY ROAD & BRIDGE FUND, FY 2023 BUDGET

WHEREAS, the FY 2023 budget for the Solid Waste Fund was adopted by the Boise County Board of Commissioners on August 30th, 2022, via Resolution 2022-29; and

WHEREAS, Idaho Code Section 31-1606, allows the Board of County Commissioners to adjust the Road & Bridge Fund budget, as adopted, any lawful transfer deemed necessary, may be made by a resolution formally adopted by the board of county commissioners at a regular meeting; and

WHEREAS, the Boise County Road & Bridge Fund, has incurred an unanticipated level of fuel cost, well in excess of the originally appropriated budget; and

WHEREAS, the Boise County Road & Bridge Fund, due to a lengthy delay in receiving invoices from the Atlanta Highway District, will incur in the FY2023 budget cycle both the FY2023 contract expense of \$40,000, as well as two quarters of the FY2022 contract expense; and

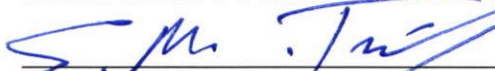
WHEREAS, the annual budget procedure has been complied with, in making said adjustment, and the budget adjustment shall not result in increased property taxes;


NOW, THEREFORE, BE IT RESOLVED that the FY 2023 budget of the Boise County Road & Bridge Fund, be increased as follows:


Line Item	Description	Budget	Increase	Amended Budget
02-00-0397-00	Authorized Fund Trsfr.	\$0.00	\$70,000.00	\$70,000.00
Line Item	Description	Budget	Increase	Amended Budget
02-00-0472-00	Vehicles-Gas	\$150,000.00	\$50,000.00	\$200,000.00
02-00-0526-00	Arrow Rock Road	\$40,000.00	<u>\$20,000.00</u>	\$60,000.00
Total			<u>\$70,000.00</u>	

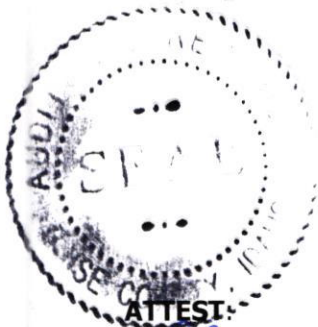
APPROVED and ADOPTED in open session this 19th day of September, 2023.

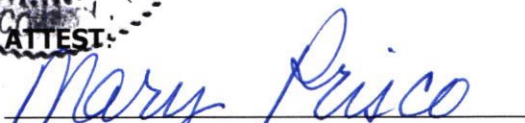
BOISE COUNTY BOARD OF COMMISSIONERS


Steven M. Twilegar, Chairman


Clay S. Tucker, Commissioner


Lindy E. Lindstrom, Commissioner



ATTEST:

Mary T. Prisco, Clerk to the Board