



# EAST BOISE COUNTY AMBULANCE DISTRICT

## RESOLUTION #2023-03

### AN EAST BOISE COUNTY AMBULANCE DISTRICT RESOLUTION AMENDING THE FY 2023 BUDGET SALARY AND BENEFIT ACCOUNTS

**WHEREAS**, the FY 2023 budget, for the East Boise County Ambulance District (EBCAD), was adopted by the Governing Board of EBCAD on August 30<sup>th</sup>, 2022 via EBCAD Resolution 2022-01; and

**WHEREAS**, Idaho Code Section 31-1608 provides for the Board of County Commissioners (acting as the EBCAD Governing Board) to adjust the budget, as adopted, to meet mandatory expenditures required by law; and

**WHEREAS**, EBCAD has incurred higher than anticipated salary and benefit expenditures, due to an employee change in the EBCAD Director position, as well as legally required compensation pay outs; and

**WHEREAS**, Idaho Code Section 31-1608 allows the board of county commissioners (acting as the EBCAD Governing Board), by the unanimous vote of the commissioners, to make the expenditures necessary to provide for and meet mandatory expenditures, by the adoption of a resolution stating the facts constituting the emergency, and;

**WHEREAS**, Idaho Code Section 31-1608 provides for all emergency expenditures to be paid from any moneys on hand in the county treasury in the fund properly chargeable with such expenditures.

**NOW THEREFORE BE IT RESOLVED**, that the FY 2023 budget for the East Boise County Ambulance District, be adjusted as follows:

**Revenue Budget:**

Line Item	Description	Budget	Increase	Amended Budget
04-00-0397-00	Authorized Fund Trsfr	\$94,784.61	\$29,000.00	\$123,784.61


**Expense Budget:**

Line Item	Description	Budget	Increase	Amended Budget
04-00-0401-00	Salary	\$119,022.18	\$20,000.00	\$139,022.18
04-00-0405-00	Holiday Pay	\$500.00	\$5,000.00	\$5,500.00
04-00-0410-00	Retirement	\$15,914.71	\$1,000.00	\$16,914.71
04-00-0411-00	Social Security	\$9,946.70	\$1,500.00	\$11,446.70
04-00-0413-00	Medical Insurance	\$33,600.00	\$1,000.00	\$34,600.00
04-00-0415-00	State Unemployment	\$130.02	<u>\$500.00</u>	\$630.02
<b>Total</b>			<u>\$29,000.00</u>	

**APPROVED and ADOPTED** in open session this 19<sup>th</sup> day of September, 2023.

**GOVERNING BOARD, EAST BOISE COUNTY  
AMBULANCE DISTRICT**

  
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**STEVEN M. TWILEGAR**, Chairman

  
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**CLAY S. TUCKER**, Commissioner

  
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**LINDY E. LINDSTROM**, Commissioner



**ATTEST:**   
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**MARY T. PRISCO**, Clerk to the Board