



East Boise County Ambulance District

PUBLIC BUDGET HEARING

TUESDAY

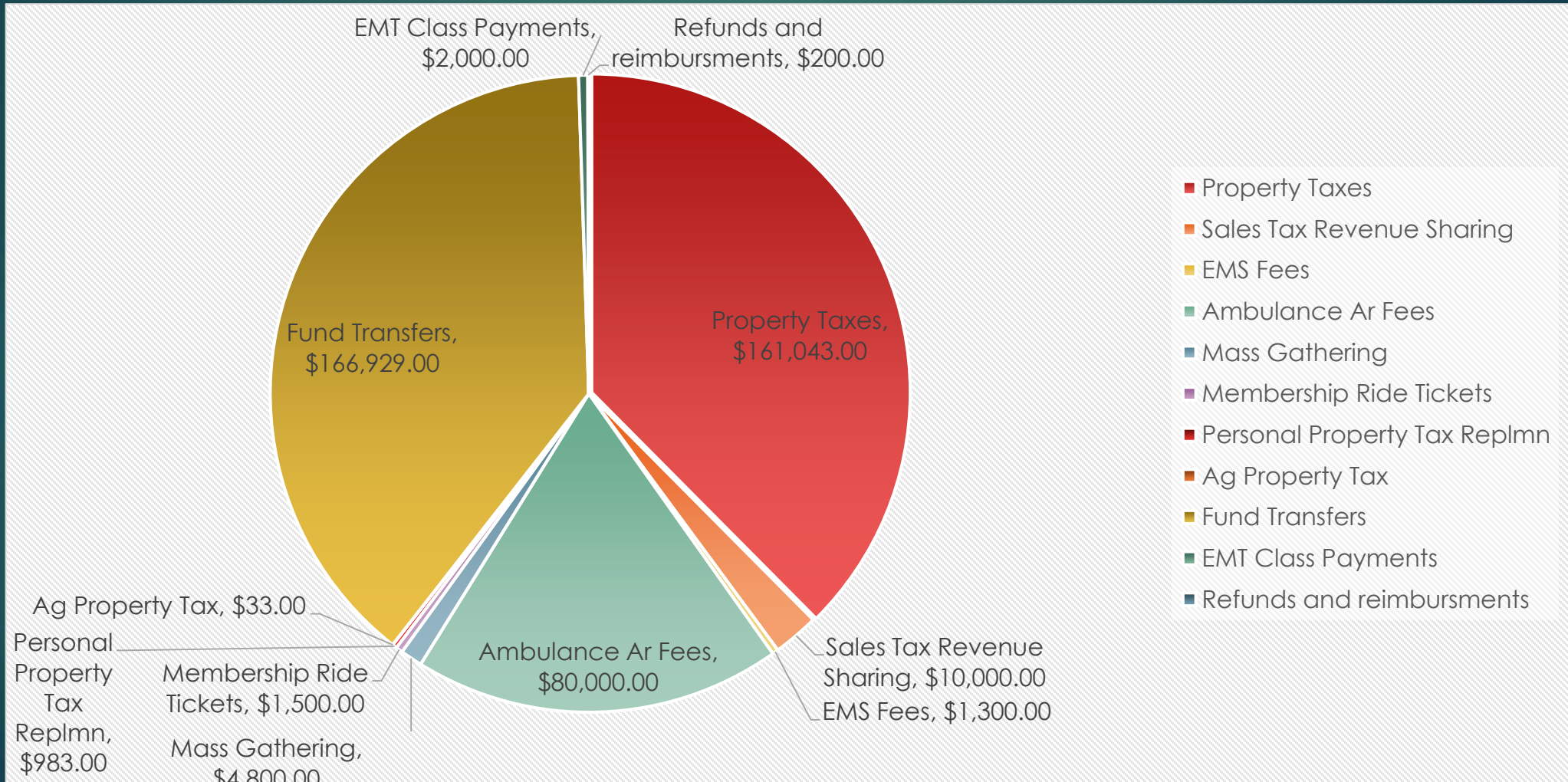
AUGUST 29TH 2023

East Boise County Ambulance District 2024 Budget

- ▶ East Boise County Ambulance District provides emergency transport services to several areas within Boise County. There are currently ambulances staged in Lowman, Idaho City, Placerville and Wilderness Ranch.
- ▶ In 2022 East Boise County Ambulance responded to 423 calls.
- ▶ 2023 to date there has been 235 calls putting us on track to meet or exceed last years numbers.

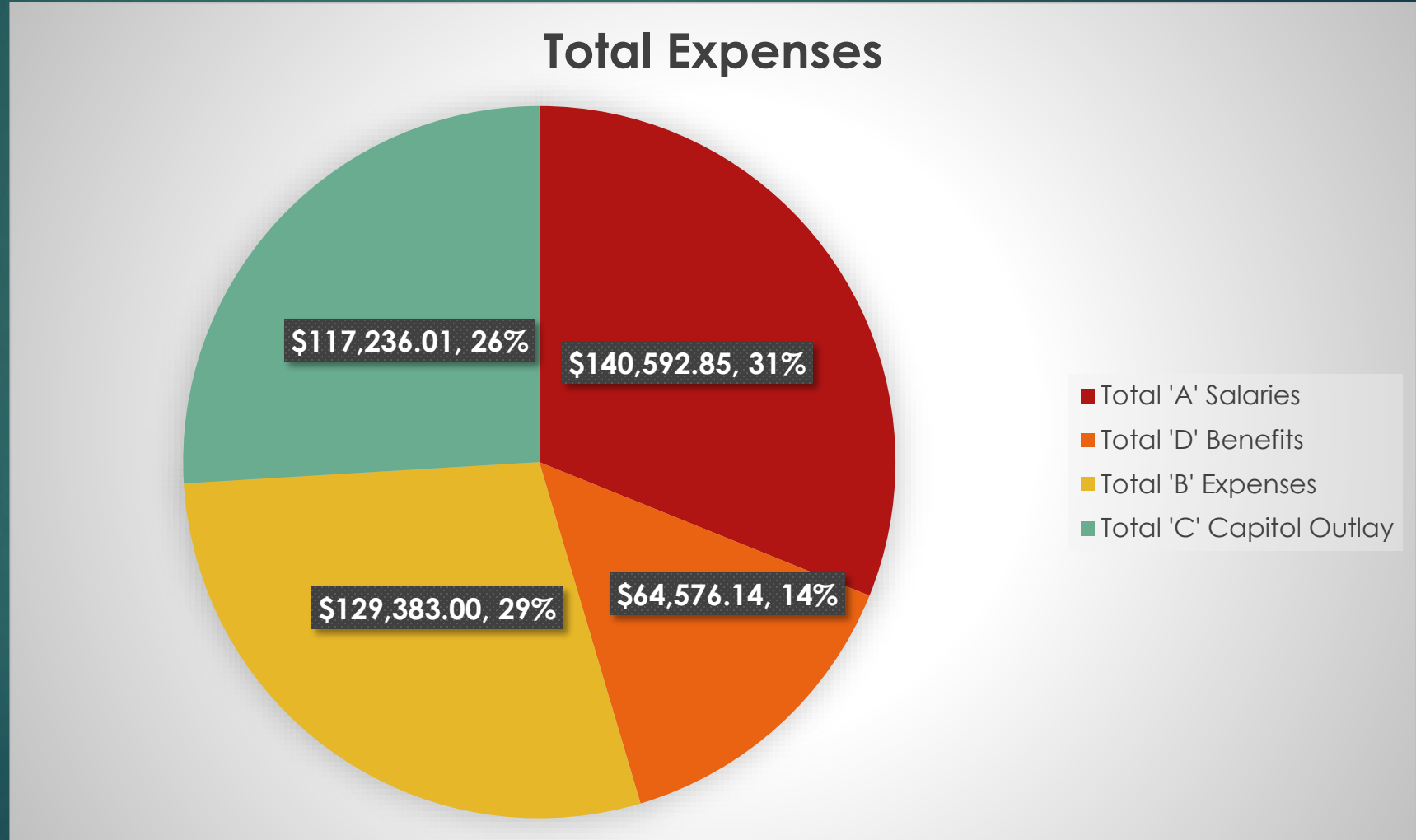
PROJECTED REVENUE

\$451,788.00



EXPECTED EXPENSES \$451,788.00

- ▶ Total 'A' Salaries
 - ▶ \$140,592.85
- ▶ Total 'D' Benefits
 - ▶ \$64,576.14
- ▶ Total 'B' Expenses
 - ▶ \$129,383.00
- ▶ Total 'C' Capitol Outlay
 - ▶ \$117,236.01



- Total 'A' Salaries
- Total 'D' Benefits
- Total 'B' Expenses
- Total 'C' Capitol Outlay

CAPITAL OUTLAY \$117,236.01

Capital outlay for FY2024 will include \$100.00 for Idaho City building rent and \$117,136.01 for the balance due after grant money on the new ambulance and new power gurney.



CASH TRANSFER

IN ORDER TO COVER OUR CAPITOL OUTLAY PROJECT A TRANSFER OF FUNDS WILL BE NECESSARY. EBCAD WAS RECENTLY AWARDED A GRANT FROM IDAHO EMS FOR A NEW AMBULANCE AND WAS BUDGETED FOR IN A PREVIOUS YEAR, WHICH A PORTION OF THE BALANCE IS DUE UPON RECEIPT. WE WERE ALSO AWARDED A GRANT FOR A NEW POWER GURNEY OF WHICH A PORTION NEEDS MATCHED.