



# BOISE COUNTY

## RESOLUTION #2023-28

### A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY GENERAL FUND, GENERAL OPERATIONS DEPARTMENT, FY 2023 BUDGET

**WHEREAS**, the FY 2023 budget, for the Boise County General Fund, General Operations Department budget, was adopted by the Board of County Commissioners on August 30<sup>th</sup>, 2022, via Resolution 2022-29; and

**WHEREAS**, Idaho Code Section 31-1605 allows the Board of County Commissioners to make a general reserve appropriation, for use in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget, and which shall require the expenditure of money not provided for in the budget; and,

**WHEREAS**, the General Fund, General Operations Department, has incurred unanticipated expenses for: the replacement of HVAC equipment located at the Horseshoe Bend Annex; an unanticipated contract with YMC for preventative maintenance of the HVAC units within Boise County facilities; a contractual third year subscription for a human resources program (Trakstar); a contractual subscription renewal for a FY21 and FY22 government job posting site (NeoGov); and unanticipated costs incurred to update the electronic fire alarm/smoke detection system at the Miners' Exchange; and,

**WHEREAS**, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

**NOW THEREFORE BE IT RESOLVED**, that the FY 2023 budget, for the Boise County General Fund, General Operations Department, be increased as follows:

Line Item	Description	Budget	Decrease	Amended Budget
01-12-0559-02	Reserve	\$134,933.40	(\$18,500.00)	\$116,433.40
Line Item	Description	Budget	Increase	Amended Budget
01-18-0480-00	Professional Services	\$38,500.00	\$13,500.00	\$52,000.00
01-18-0800-00	Capital Outlay	\$4,000.00	\$5,000.00	\$9,000.00
<b>Total Increase</b>			\$18,500.00	

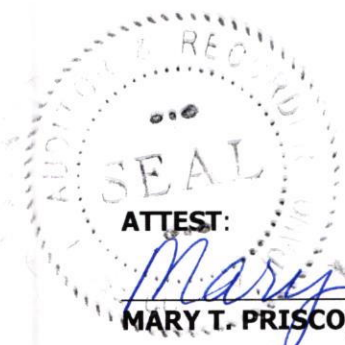
**APPROVED** and **ADOPTED** in Open Session on the 22<sup>nd</sup> day of August, 2023.

#### BOISE COUNTY BOARD OF COMMISSIONERS

STEVEN M. TWILEGAR, Chairman

CLAY S. TUCKER, Commissioner

LINDY E. LINDSTROM, Commissioner



ATTEST:

MARY T. PRISCO, Clerk to the Board