## BOISE COUNTY

## RESOLUTION \#2023-27

## A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY HEALTH PREVENTATIVE FUND FY2023 BUDGET

WHEREAS, the FY 2023 budget, for the Boise County Health Preventative Fund, was adopted by the Board of County Commissioners on August 30 ${ }^{\text {th }}$, 2022, via Resolution 2022-29; and

WHEREAS, Idaho Code Section 31-1608 provides for the Board of County Commissioners to adjust the budget, as adopted, to meet mandatory expenditures required by law; and

WHEREAS, the Boise County Health Preventative Fund has incurred the expense of the second half of the 2022 Central District Health Department contribution, which was originally budgeted and scheduled for payment in FY2022 but which did not occur, and;

WHEREAS, the Boise County Health Preventative Fund has paid the entire expense of the 2023 Central District Health Department contribution, in addition to the second half of the 2022 contribution, and;

WHEREAS, Idaho Code Section 31-1608 allows the county commissioners, by the unanimous vote of the commissioners, to make the expenditures necessary to provide for and meet mandatory expenditures, by the adoption of a resolution stating the facts constituting the emergency, and;

WHEREAS, Idaho Code Section 31-1608 provides for all emergency expenditures to be paid from any moneys on hand in the county treasury in the fund properly chargeable with such expenditures.

NOW THEREFORE BE IT RESOLVED, that the FY 2023 budget for the Boise County Health Preventative Fund, be adjusted as follows:

## Revenue Budget:

| Line Item | Description | Budget | Increase | Amended Budget |
| :--- | :--- | :--- | :--- | :--- |
| $15-00-0397-00$ | Authorized Fund Trsfr | $\$ 0.00$ | $\$ 23,996.00$ | $\$ 23,996.00$ |

Expense Budget:

| Line Item | Description | Budget | Increase | Amended Budget |
| :--- | :--- | :--- | :--- | :--- |
| $15-00-0559-00$ | Central District Health | $\$ 85,000.00$ | $\$ 23,996.00$ | $\$ 108,996.00$ |

APPROVED and ADOPTED in Open Session on the $1^{\text {st }}$ day of August, 2023.


BOISE COUNTY BOARD OF COMMISSIONERS


