



# EAST BOISE COUNTY AMBULANCE DISTRICT

## RESOLUTION #2023-02

### AN EAST BOISE COUNTY AMBULANCE DISTRICT RESOLUTION TO OPERATE ON A CASH BASIS AND CARRYOVER/APPROPRIATE FUND BALANCES INTO THE FY 2024 BUDGET

**WHEREAS**, the Boise County Board of Commissioners act as the East Boise County Ambulance District (EBCAD) Governing Board, pursuant to Idaho Code 31-3908(3); and

**WHEREAS**, Boise County, Idaho (the "County") is a duly organized and existing county under the laws and the Constitution of the State of Idaho; and

**WHEREAS**, counties are authorized under Idaho Code, Section 31-1605A, to maintain operations on a cash basis; and

**WHEREAS**, the County is authorized, under Idaho Code 31-1605A, to accumulate fund balances at the end of a fiscal year and carry over such fund balances into the next fiscal year.

**NOW, THEREFORE BE IT RESOLVED**, the following fund balance be carried over as an appropriation into FY 2024:

Total Cash Carryover to FY 2024 Budget \$166,929.00

**APPROVED and ADOPTED** in open session this 29<sup>th</sup> day of August, 2023.

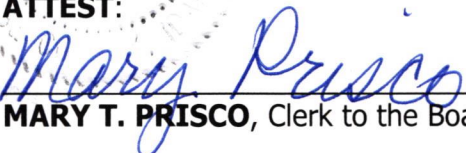
#### GOVERNING BOARD, EAST BOISE COUNTY AMBULANCE DISTRICT

  
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**STEVEN M. TWILEGAR**, Chairman

  
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**CLAY S. TUCKER**, Commissioner

  
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**LINDY E. LINDSTROM**, Commissioner

ATTEST:

  
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**MARY T. PRISCO**, Clerk to the Board

**NOTICE OF PUBLIC HEARING – EAST BOISE COUNTY AMBULANCE DISTRICT**

**A PUBLIC HEARING NOTICE** IS HEREBY GIVEN THAT THE BOARD OF BOISE COUNTY COMMISSIONERS, CONVENING AS THE GOVERNING BOARD FOR EAST BOISE COUNTY AMBULANCE DISTRICT, WILL MEET ON AUGUST 29<sup>th</sup>, 2023, AT THE HOUR OF 2:30 PM IN THE MINER'S EXCHANGE BUILDING, 420 MAIN STREET, IDAHO CITY, IDAHO FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET FOR THE EAST BOISE COUNTY AMBULANCE DISTRICT FOR THE 2023-2024 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED FOR THE 2023-2024 FISCAL YEAR, THE CURRENT YEAR BUDGET (2022-2023), TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES AND BENEFITS", AND "DETAIL OF OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS, FISCAL YEARS 2020-2021 AND 2021-2022, BY THE EAST BOISE COUNTY AMBULANCE DISTRICT.

**EAST BOISE COUNTY AMBULANCE DISTRICT  
ACTUAL EXPENDITURES**

<b>ACTUAL EXPENDITURES FISCAL YEAR ENDING 9/30/2021*</b>		
Salaries and Benefits	Detail of Other Expenses	Total
176,263	106,187	282,450

<b>ACTUAL EXPENDITURES FISCAL YEAR ENDING 9/30/2022</b>		
Salaries and Benefits	Detail of Other Expenses	Total
174,226	271,684	445,910

\* Amounts obtained from the audited financial report, for Boise County, for the fiscal year ended September 30, 2021.

**BUDGET EXPENDITURES**

<b>CURRENT BUDGET FISCAL YEAR ENDING 9/30/2023</b>		
Salaries and Benefits	Detail of Other Expenses	Total
189,614	160,560	350,174

<b>TENTATIVE BUDGET - EXPENSE FISCAL YEAR ENDING 9/30/2024</b>		
Salaries and Benefits	Detail of Other Expenses	Total
205,169	246,619	451,788

**TENTATIVE BUDGET - REVENUE  
FISCAL YEAR ENDING 9/30/2024**

Tentative Revenue	Transfers/ Cash Carryover	Revenue Other Than Taxes	Proposed Taxes	Grand Total Revenue
451,788	166,929	123,816	161,043	451,788