



EAST BOISE COUNTY AMBULANCE DISTRICT

RESOLUTION #2023-01

AN EAST BOISE COUNTY AMBULANCE DISTRICT RESOLUTION ADOPTING THE EAST BOISE COUNTY AMBULANCE DISTRICT BUDGET FOR FISCAL YEAR 2024

WHEREAS, the Boise County Board of Commissioners, acting as the East Boise County Ambulance District (EBCAD) Governing Board, pursuant to Idaho Code §31-1605, published the date, time, and location for the public hearing on the EBCAD FY 2024 Budget; and

WHEREAS, the EBCAD Governing Board held the public hearing on the EBCAD FY 2024 Tentative Budget, in the Commissioner Chambers, located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho on Tuesday, August 29th, 2023; and

NOW, THEREFORE BE IT RESOLVED, upon conclusion of said hearing, the EBCAD Governing Board determined and fixed the amount of the EBCAD FY 2024 Budget in the amount of \$451,788; which is not greater than the amounts published for the FY 2024 Tentative Budget. See Attachment A.

APPROVED and ADOPTED in open session this 29th day of August, 2023.

GOVERNING BOARD, EAST BOISE COUNTY AMBULANCE DISTRICT



STEVEN M. TWILEGAR, Chairman



CLAY S. TUCKER, Commissioner



LINDY E. LINDSTROM, Commissioner

ATTEST:



MARY T. PRISCO, Clerk to the Board

NOTICE OF PUBLIC HEARING – EAST BOISE COUNTY AMBULANCE DISTRICT

A PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF BOISE COUNTY COMMISSIONERS, CONVENING AS THE GOVERNING BOARD FOR EAST BOISE COUNTY AMBULANCE DISTRICT, WILL MEET ON AUGUST 29th, 2023, AT THE HOUR OF 2:30 PM IN THE MINER’S EXCHANGE BUILDING, 420 MAIN STREET, IDAHO CITY, IDAHO FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET FOR THE EAST BOISE COUNTY AMBULANCE DISTRICT FOR THE 2023-2024 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED FOR THE 2023-2024 FISCAL YEAR, THE CURRENT YEAR BUDGET (2022-2023), TOGETHER WITH THE AMOUNTS EXPENDED FOR “SALARIES AND BENEFITS”, AND “DETAIL OF OTHER EXPENSES” DURING THE TWO PREVIOUS YEARS, FISCAL YEARS 2020-2021 AND 2021-2022, BY THE EAST BOISE COUNTY AMBULANCE DISTRICT.

**EAST BOISE COUNTY AMBULANCE DISTRICT
ACTUAL EXPENDITURES**

ACTUAL EXPENDITURES FISCAL YEAR ENDING 9/30/2021*		
Salaries and Benefits	Detail of Other Expenses	Total
176,263	106,187	282,450

ACTUAL EXPENDITURES FISCAL YEAR ENDING 9/30/2022		
Salaries and Benefits	Detail of Other Expenses	Total
174,226	271,684	445,910

* Amounts obtained from the audited financial report, for Boise County, for the fiscal year ended September 30, 2021.

BUDGET EXPENDITURES

CURRENT BUDGET FISCAL YEAR ENDING 9/30/2023		
Salaries and Benefits	Detail of Other Expenses	Total
189,614	160,560	350,174

TENTATIVE BUDGET - EXPENSE FISCAL YEAR ENDING 9/30/2024		
Salaries and Benefits	Detail of Other Expenses	Total
205,169	246,619	451,788

**TENTATIVE BUDGET - REVENUE
FISCAL YEAR ENDING 9/30/2024**

Tentative Revenue	Transfers/ Cash Carryover	Revenue Other Than Taxes	Proposed Taxes	Grand Total Revenue
451,788	166,929	123,816	161,043	451,788