



BOISE COUNTY

RESOLUTION #2023-15

A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY JUSTICE FUND, PROSECUTING ATTORNEY DEPARTMENT, FY 2023 BUDGET

WHEREAS, the FY 2023 budget, for the Boise County Justice Fund, Prosecuting Attorney’s Department budget, was adopted by the Board of County Commissioners on August 30th, 2022, via Resolution 2022-29; and

WHEREAS, Idaho Code Section 63-805(2) allows the Board of County Commissioners to make a “general reserve appropriation”, not to exceed five percent (5%) of the county justice fund budget as finally adopted; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, there has been a vacancy of the office of elected Prosecutor; and

WHEREAS, the Board of Boise County Commissioners have negotiated an increase in the salary of the Boise County Prosecuting Attorney; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2023 budget, for the Boise County Justice Fund, Prosecuting Attorney’s Department, be increased as follows:

Line Item	Description	Budget	Decrease	Amended Budget
03-05-0574-00	Reserve	\$182,229.04	(\$9,286.91)	\$172,942.12

Line Item	Description	Budget	Increase	Amended Budget
03-04-0401-01	Salary-Prosecutor	\$94,753.80	\$7,746.20	\$102,500.00
03-04-0410-00	Retirement	\$35,052.66	\$948.13	\$36,000.79
03-04-0411-00	Social Security	\$21,907.91	\$592.58	\$22,500.49
			<u>\$9,286.91</u>	

APPROVED and ADOPTED in open session this 16th day of May, 2023.

BOISE COUNTY BOARD OF COMMISSIONERS

STEVEN M. TWILEGAR, Chairman

CLAY S. TUCKER, Commissioner

LINDY E. LINDSTROM, Commissioner



ATTEST:

Mary T. Prisco, Clerk to the Board