



BOISE COUNTY

RESOLUTION #2023-14

A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY GENERAL FUND, PLANNING & ZONING DEPARTMENT, FY 2023 BUDGET

WHEREAS, the FY 2023 budget, for the Boise County General Fund, Planning & Zoning Department budget, was adopted by the Board of County Commissioners on August 30th, 2022, via Resolution 2022-29; and

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to make a general reserve appropriation, for use in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget, and which shall require the expenditure of money not provided for in the budget; and,

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, the FY2023 appropriated budget of the Planning & Zoning Department, included a part-time position which is being vacated; and

WHEREAS, the Planning & Zoning Department has requested, and been granted, that the part time position be changed to a full time position; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2023 budget, for the Boise County General Fund, Planning & Zoning Department, be increased as follows:

Line Item	Description	Budget	Decrease	Amended Budget
01-12-0559-02	Contingency	\$183,830.55	(\$36,413.60)	\$147,416.95

Line Item	Description	Budget	Increase	Amended Budget
01-21-0402-00	Salary-Deputy Admin	\$90,401.00	\$19,501.32	\$109,902.32
01-21-0410-00	Retirement	\$26,262.52	\$4,200.93	\$30,463.45
01-21-0411-00	Social Security	\$17,547.81	\$1,491.85	\$19,039.66
01-21-0413-00	Medical Insurance	\$44,800.00	\$11,200.00	\$56,000.00
01-21-0415-00	State Unemployment	\$229.38	\$19.50	\$248.88
			<u>\$36,413.60</u>	

APPROVED and **ADOPTED** on this 16th day of May, 2023

BOISE COUNTY BOARD OF COMMISSIONERS



Steven M. Twilegar, Chairman



Clay S. Tucker, Commissioner



Lindy E. Lindstrom, Commissioner



ATTEST:


Mary T. Prisco, Clerk to the Board