



BOISE COUNTY

RESOLUTION #2021-39

A BOISE COUNTY RESOLUTION ADOPTING THE BOISE COUNTY BUDGET FOR FISCAL YEAR 2022

WHEREAS, the Boise County Board of Commissioners, pursuant to Idaho Code §31-1605, published the date, time, and location for the public hearing on the Boise County FY 2022 Budget; and

WHEREAS, the Boise County Board of Commissioners held the public hearing on the FY 2022 Tentative Budget, in the Commissioner Chambers located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho, on Tuesday, August 31st, 2021; and

NOW, THEREFORE BE IT RESOLVED, that upon conclusion of said hearing, and in open public session on August 31st, 2021, the Boise County Board of Commissioners approved the FY 2022 Budget in the amount of \$13,742,341.66, for all Boise County Funds; which is not greater than the amount published for the FY 2022 Tentative Budget. See Attachments A and B.

APPROVED and ADOPTED in open session this 31st day of August, 2021.

BOISE COUNTY BOARD OF COMMISSIONERS

AYE VIA TELEPHONE

Ryan T. Stirm, Chairman

S. M. Twilegar (Acting Chair)
Steven M. Twilegar, Commissioner

Robert T. Holmes
Robert T. Holmes, Commissioner



ATTEST:

Mary T. Prisco
Mary T. Prisco, Clerk to the Board

NOTICE OF PUBLIC HEARING – BOISE COUNTY

A PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF BOISE COUNTY, IDAHO WILL MEET ON AUGUST 31st, 2021, BETWEEN THE HOURS OF 1:30 AND 2:30 PM, IN THE MINER'S EXCHANGE BUILDING, 420 MAIN STREET, IDAHO CITY, IDAHO, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION, AND FUND, FOR THE 2021-2022 FISCAL YEAR, AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET. THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2021-2022 FISCAL YEAR, THE CURRENT YEAR BUDGET (2020-2021), TOGETHER WITH THE AMOUNTS EXPENDED DURING THE TWO PREVIOUS YEARS, FOR "SALARIES AND BENEFITS" AND "DETAIL OF OTHER EXPENSES", BY DEPARTMENT:

FUND #	Fund Name	ACTUAL EXPENDITURES						BUDGETED EXPENDITURES					
		FISCAL YEAR ENDING 9/30/2019*			FISCAL YEAR ENDING 9/30/2020*			FISCAL YEAR ENDING 09/30/2021			FISCAL YEAR ENDING 09/30/2022		
		Salaries and Benefits	Detail of Other Expenses	Total	Salaries and Benefits	Detail of Other Expenses	Total	Salaries and Benefits	Detail of Other Expenses	Total	Salaries and Benefits	Detail of Other Expenses	Total
CURRENT EXPENSE FUND:													
01 01	CLERK/AUDITOR/RECORDER	317,520	8,498	326,018	323,402	3,584	326,986	335,101	10,500	345,601	356,866.74	11,500.00	368,366.74
01 02	ASSESSOR	226,712	11,273	237,985	244,629	11,983	256,612	258,049	15,000	273,049	268,708.62	15,450.00	284,158.62
01 03	TREASURER/TAX COLLECTOR	139,261	18,417	157,678	143,570	15,074	158,644	147,352	51,100	198,452	158,024.27	36,400.00	194,424.27
01 05	COMMISSIONERS	128,200	3,028	131,228	135,945	972	136,917	151,246	11,450	162,696	158,438.69	6,000.00	164,438.69
01 06	CORONER	27,841	30,440	58,281	30,252	19,013	49,265	37,482	43,800	81,282	41,436.20	47,800.00	89,236.20
01 10	ELECTIONS	30,079	49,313	79,392	25,371	44,653	70,024	50,981	55,869	106,850	67,343.61	57,790.00	125,133.61
01 11	EMERGENCY MANAGEMENT	64,666	66,089	130,755	66,385	51,754	118,140	171,740	18,650	90,390	37,510.30	16,700.00	54,210.30
01 12	GENERAL RESERVE ACCOUNT	-	-	-	-	-	-	-	180,533	180,533	-	195,175.94	195,175.94
01 14	DATA PROCESSING	78,479	128,354	206,833	80,797	153,211	234,008	78,731	174,600	253,331	114,584.30	216,600.00	331,184.30
01 17	COMMUNITY PROJECTS/CDH	-	21,403	21,403	-	19,128	19,128	-	24,000	24,000	-	24,000.00	24,000.00
01 18	GENERAL OPERATIONS	142,359	95,480	237,839	148,921	111,420	260,341	154,127	138,000	292,127	150,687.12	166,100.00	316,787.12
01 19	DISASTER DECLARATION	-	5,640	5,640	-	74,118	74,118	-	150,000	150,000	-	150,000.00	150,000.00
01 21	PLANNING & ZONING	186,457	22,501	208,958	200,924	39,441	240,366	235,324	45,650	280,974	280,969.27	56,000.00	336,969.27
01 22	TITLE III PROGRAMS	63,392	72,564	135,956	64,033	184,612	248,645	66,684	379,350	446,034	37,510.30	210,298.00	247,808.30
01 36	EXTRAORDINARY LEGAL EXPENSES	7,234	26,326	33,560	-	91,856	91,856	-	264,500	264,500	-	139,500.00	139,500.00
01 39	CAPITAL PROJECTS	-	380,049	380,049	-	203,489	203,489	-	660,000	660,000	-	720,000.00	720,000.00
CURRENT EXPENSE FUND TOTAL		1,412,200	939,375	2,351,575	1,464,230	1,024,309	2,488,539	1,586,818	2,223,002	3,809,820	1,672,079.42	2,069,313.94	3,741,393.36
02 00	ROAD AND BRIDGE FUND	809,460	1,976,455	2,785,915	820,753	1,238,769	2,059,522	957,309	1,296,096	2,253,405	1,036,853.89	1,844,977.00	2,881,830.89
JUSTICE FUND:													
03 01	SHERIFF	-	-	-	1,159,967	613,208	1,773,175	1,331,307	471,430	1,802,737	1,530,945.06	1,317,118.00	2,848,063.06
03 03	GENERAL OPERATIONS	-	-	-	-	38,163	38,163	-	78,100	78,100	-	52,100.00	52,100.00
03 04	PROSECUTING ATTORNEY	-	-	-	294,327	33,060	327,387	345,698	52,894	398,592	363,105.69	52,957.00	416,062.69
03 05	JUSTICE GENERAL RESERVE	-	-	-	-	-	-	-	131,455	131,455	-	141,045.08	141,045.08
03 07	DISPATCH	-	-	-	334,163	11,386	345,549	371,442	15,500	386,942	435,463.01	17,500.00	452,963.01
03 50	SHERIFF'S RESERVES	-	-	-	-	5,773	5,773	12,068	11,008	23,076	12,744.38	11,163.00	23,907.38
JUSTICE FUND TOTAL		1,764,522	649,690	2,414,212	1,788,457	701,590	2,490,047	2,060,515	760,387	2,820,902	2,342,258.14	1,591,883.08	3,934,141.22
05 00	DISTRICT COURT FACILITIES FUND	-	4,223	4,223	-	78,935	78,935	-	50,000	50,000	-	35,000.00	35,000.00
DISTRICT COURT FUND:													
06 50	DISTRICT COURT	-	-	-	162,264	40,196	202,460	166,389	49,100	215,489	174,111.61	56,100.00	230,211.61
06 52	JURY COMMISSION	-	-	-	31,701	12,406	44,108	50,128	26,800	76,928	51,646.87	29,000.00	80,646.87
06 54	COMMUNITY JUSTICE	-	-	-	167,031	65,798	232,829	180,959	46,579	227,538	186,784.36	50,903.00	237,687.36
DISTRICT COURT FUND TOTAL		337,787	90,152	427,939	360,996	118,400	479,396	397,477	122,479	519,956	412,542.84	136,003.00	548,545.84
15 00	HEALTH PREVENTATIVE	-	37,365	37,365	-	39,424	39,424	-	40,126	40,126	-	42,292.00	42,292.00
16 00	INDIGENT FUND	17,618	376,284	393,902	25,294	272,774	298,067	25,585	378,900	404,485	13,368.20	337,174.00	350,542.20
17 00	JUNIOR COLLEGE FUND	-	16,837	16,837	-	16,124	16,124	-	26,756	26,756	-	21,000.00	21,000.00
20 00	REVALUATION FUND	250,018	7,140	257,158	287,592	6,712	294,304	313,378	11,000	324,378	374,294.17	11,250.00	385,544.17
23 00	SOLID WASTE FUND	177,733	543,573	721,306	187,148	655,392	842,541	240,369	762,126	1,002,495	250,059.91	833,413.00	1,083,472.91
24 00	TORT FUND	-	298,376	298,376	-	314,042	314,042	-	336,244	336,244	-	338,032.00	338,032.00
27 00	NOXIOUS WEEDS FUND	59,317	32,842	92,159	55,562	32,393	87,955	71,846	35,926	107,772	76,686.57	39,960.00	116,646.57
30 00	E911 FUND	-	105,956	105,956	-	125,109	125,109	-	156,782	156,782	-	143,453.00	143,453.00
37 00	SNOWMOBILE IC&A FUND	8,440	13,179	21,619	8,127	9,961	18,088	11,152	14,008	25,159	14,505.84	22,575.00	37,080.84
39 00	SNOWMOBILE GV&B FUND	3,167	17,766	20,933	775	31,821	32,596	5,792	5,513	11,305	6,114.03	5,692.00	11,806.03
54 00	SHERIFF'S VESSEL FUND	38,961	13,611	52,572	38,281	55,979	94,260	47,366	19,018	66,384	49,941.63	21,619.00	71,560.63
Grand Total All Funds		4,879,223	5,118,601	10,002,047	5,037,216	4,721,734	9,758,949	5,717,607	6,238,363	11,955,969	6,248,704.64	7,493,637.02	13,742,341.66

* Amounts obtained from audited financials for fiscal year ended September 30, 2019. September 30, 2020 amounts obtained from the Boise County financial system as audit is pending.

25 00 63-1305A/BOND FUND

430,950 430,950