

BOISE COUNTY

RESOLUTION 2023-08

A BOISE COUNTY RESOLUTION SETTING SOLID WASTE FEES FOR EXTRAORDINARY ITEMS AT COUNTY TRANSFER FACILITIES

WHEREAS, the Boise County Board of Commissioners has the authority to set fees in relationship to transportation and disposal of Solid Waste pursuant to Idaho Code 31-4404; and

WHEREAS, the Boise County Board of Commissioners has reviewed Resolution 2018-19 and Resolution 2021- 46 and current costs of operations; and

WHEREAS, notice of public hearing was published in the Idaho World newspaper on March 15th, 2023 and March 22nd, 2023; and

WHEREAS, a public hearing was held on this matter on March 28th, 2023 where the Boise County Board of Commissioners considered the setting of fees to ensure that they are reasonably related to the County's costs as required by Idaho Code 31-870.

NOW THEREFORE BE IT RESOLVED, that the Boise County Board of Commissioners rescinds Resolution 2018-19 and Resolution 2021- 46; and

FURTHER BE IT RESOLVED, that the Boise County Board of Commissioners adopts the following fee schedule for disposal of extraordinary items at the Boise County Transfer Facilities:

PASSENGER CAR & LIGHT TRUCK TIRES:

\$3.00 each without wheel

2 Free Tires Per Day

\$5.00 each with wheel

TRUCK TIRES (20"-24.5"):

\$10.00 each without wheel

\$20.00 each with wheel

HEAVY EQUIPMENT TIRES:

\$30.00 each without wheel

\$40.00 each with wheel

VEHICLES: (includes Motorcycles, ATV's, Snowmobiles)

No Charge

<u>Title must accompany all vehicles, all fluids; oil, gas and antifreeze</u> must be drained and batteries removed

LARGE FURNITURE / BULKY ITEMS:

Hide-a-bed (counts as 2 items), couch, chair, recliner, chest of drawers, bedstead or mattress, large screen TV

\$5 each item

EXTRAORDINARY LARGE ITEMS: not cut up or disassembled Campers, Camper Shells, Hot Tubs, Boats and like items
Accepted only at the Horseshoe Bend Transfer Station.
Weight to be charged at the current rate for Construction and Demolition (C&D) disposal PLUS time to crush or disassemble at the current contract rate for equipment and operator

Charge dependent on weight and time estimate to crush or disassemble

EXTRAORDINARY ITEMS: not otherwise categorized
Including roll off compactors and roll-off bins
Accepted only at the Horseshoe Bend Transfer Station.
Weight to be charged at the current rate for contract handling, transportation and landfill disposal.

Charge dependent on weight. Billed through Solid Waste Office

APPLIANCES, STOVE, WASHER, DRYER, WATER HEATER:

No Charge

REFRIGERATORS, FREEZERS, AIR CONDITIONERS:

(Refrigeration and Freon containing appliances)

\$20.00 each

VEGETATION, STUMPS AND LAND CLEARING DEBRIS:

Greater than 4 inches diameter, when mixed with smaller material entire load will be charged

\$2.00 per cubic yard

MASS GATHERING / SPECIAL EVENTS AND

\$5.00 per cubic yard

TEMPORARY CAMPS: (including USFS fire camps and campgrounds)

AFTER HOUR RATES:

To open

\$75.00

Over 2 hours

\$25.00 per hour

UNAUTHORIZED DUMPING CLEANUP:

Actual Cost of Cleanup

CONSTRUCTION and DEMOLITION (C&D) MATERIALS

C & D WASTE: (excluding drywall, roofing and concrete)

Garden Valley, Idaho City, Lowman Transfer Stations \$15.00 per cubic yard

Minimum charge \$5

Horseshoe Bend Transfer Station Charge by weight

at current C&D rate

DRYWALL, GYPSUM, ASPHALT / COMPOSIT ROOFING:

Garden Valley, Idaho City, Lowman Transfer Stations \$20.00 per cubic yard

Minimum charge \$10

Horseshoe Bend Transfer Station Charge by weight

at current C&D rate

CONCRETE:

Warmsprings Transfer Station (onsite disposal only) \$15.00 per cubic yard

Garden Valley Transfer Station (onsite disposal only) \$15.00 per cubic yard

Horseshoe Bend Transfer Station (offsite disposal only)

Charge by weight at the

(No rebar; all items less than 16 inches any dimension) current C&D rate

Lowman Transfer Station Not Accepted

C & D WASTE AT HORSESHOE BEND TRANSFER STATION:

In the event of scale failure, the fees by cubic yard shall apply.

C & D WASTE \$80 / ton

C & D waste shall be less than 6 feet in length

C & D waste shall be separated from household waste

C & D waste shall be separated from appliances, metal and tires

CONCRETE shall have no rebar and be less than 16 inches any dimension

APPROVED AND ADOPTED by the Boise County Board of Commissioners in open session on the 28th day of March 2023; with an effective date as of May 1st, 2023.

BOISE COUNTY BOARD OF COMMISSIONERS

Steven M. Twilegar, Chairman

Clay S. Tucker, Commissioner

Lindy E. Lindstrom, Commissioner

Attest:

Mary T. Prisco, Clerk to the Board

Discussion

With an increase of C&D fees to \$80 per ton and \$15 per cyd, bulky items increase to \$5 and cease free tires we should collect an additional \$40,000 in fees on items not considered as household waste and bring C&D closer to the actual cost of transportation and disposal. In FY 20, FY 21 and FY 22 expenses exceed revenue by a total of \$54,961. The FY23 budget increased \$98,110 or about 9% over the FY22 budget.

FY22 Extraordinary fees collected \$76,837.

FY 22 total tons waste for all of Boise County 6104 tons

FY 22 tons waste tipped from Horseshoe Bend Transfer Station 4491 tons

Operating Expenses:

Horseshoe Bend Transfer Station Operations (FY 22)	\$53.54 / ton
Idaho Waste Tipping Fee (FY 22)	\$20.03 / ton
Scale maintenance (FY 22) \$ 246 / 4491 = \$0.05	\$0.05 / ton
Horseshoe Bend Transfer Station utilities and phone (FY 22) \$1414 / 4491 tons = \$ 0.31	\$0.31 / ton
Horseshoe Bend Transfer Station maintenance (FY 22) \$ 2179 / 4491tons = \$ 0.	\$0.49 / ton
County Admin Fees (FY 22) \$52,613 / 6104 tons = \$8.62	\$8.62 / ton
Solid Waste Admin Fee (Admin Assistant wage + benefits) (FY 22) \$39,869 / 6104 tons = \$6.53 / ton	\$6.53 / ton
10 yr Solid Waste Capital (FY13-22) \$416,813 / 47,972 tons	\$8.69 / ton
Total	\$98.26 / ton

Construction and Demolition Waste By the cubic yard

Idaho City

Republic Services

22 Trips 40 cyd = 880 cyd 72.35 tons 3.29 tons / trip

22 Trips 30 cyd = 660 cyd

Container Rent \$1,313 Hauling \$7,993 Disposal \$3,617 Total \$12,923 \$14.69 / cyd \$178.62 / ton \$19.58 / cyd: if 30 cyd container used

Garden Valley

Miller Enterprises

25 Trips 30 cyd = 750 cyd 91 tons 3.64 tons / trip

25 Trips 40 cyd = 1000 cyd

Container Rent \$1,616

Hauling \$8,211

Disposal \$6,695

Total \$16,522

\$22.02 / cyd \$181.86 / ton

\$16.52 if a 40 cyd container used

Tires

7 trailer loads of tires at 43.67 tons approximately 4367 tires (unmounted)

 Transportation and hauling tires
 \$2,978.89

 Disposal (Castle Tire \$175/ ton + 7%)
 \$8,177.21

 Total
 \$11,156.10

\$ 2.55 / tire