

ORIGINAL

RESOLUTION #99-41

**A RESOLUTION ADJUSTING THE FY 98-99 BOISE COUNTY BUDGET
TO BUDGET UNANTICIPATED REVENUE TO THE EAST BOISE COUNTY
AMBULANCE FUND**

WHEREAS, Boise County has received unanticipated funds from Ambulance fees; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the Budget to reflect the receipt of unscheduled revenue from State and Federal Governments, and private agencies; and

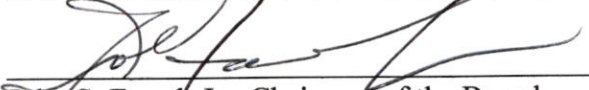
WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes:

NOW, THEREFORE, BE IT RESOLVED, that the amount of \$1,890.00 be placed in the East Boise County Ambulance Fund as follows:

| | | |
|-----------------------|--------------|------------|
| Equipment Maintenance | 04-00-491-00 | \$1,890.00 |
|-----------------------|--------------|------------|

APPROVED and ADOPTED this 27th day of September, 1999.

BOISE COUNTY BOARD OF COMMISSIONERS



John S. Foard, Jr., Chairman of the Board

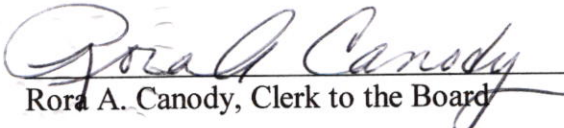


John N. Dyer, Commissioner



Dale Hanson, Commissioner

Attest:



Rora A. Canody, Clerk to the Board

BOISE COUNTY
REMAINING PAYROLL BUDGET

9/24/1999

ORIGINAL

| DEPT | A&D BUDGET BEFORE PAYROLL | PAYROLL 9/30/99 | UNEMPLOYMENT 9/30/99 | A&D BUDGET AFTER PAYROLL | resolutions | remaining budget |
|--------------------------------|------------------------------|--------------------|-------------------------|-----------------------------|-------------|---------------------|
| C/E | | | | | | |
| CLERK | 8,696.27 | 8,091.16 | 279.79 | 325.32 | | |
| ASSESSOR | 10,058.53 | 5,141.03 | 130.17 | 4,787.33 | | |
| TREASURER | 11,446.73 | 4,401.54 | 118.30 | 6,926.89 | | |
| COMMISSIONERS | 5,191.45 | 3,393.72 | - | 1,797.73 | | |
| CORONER | 611.52 | 280.80 | - | 330.72 | | |
| DISASTER SERVICES | 725.24 | 685.51 | 38.21 | 1.52 | | |
| GENERAL OPERATIONS | 12,140.36 | 3,299.60 | 97.91 | 8,742.85 | | |
| PLANNING & ZONING | 5,242.57 | 5,018.50 | 222.40 | 1.67 | | |
| TOTAL CURRENT EXP. | 54,112.67 | 30,311.86 | 886.78 | 22,914.03 | | |
| TOTAL ROAD & BRIDGE | 59,639.37 | 24,657.44 | 1,091.28 | 33,890.65 | | |
| JUSTICE | | | | | | |
| SHERIFF | 26,094.16 | 21,530.54 | 999.29 | 3,564.33 | | |
| PRISONERS | 2,589.74 | 3,621.62 | 133.12 | (1,165.00) | 1,165.00 | - |
| PROS. ATTORNEY | 2,307.82 | 2,135.66 | 58.11 | 114.05 | | |
| TOTAL JUSTICE FUND | 30,991.72 | 27,287.82 | 1,190.52 | 2,513.38 | | |
| DISTRICT COURT | | | | | | |
| COURT | 1,852.29 | 1,170.70 | 51.65 | 629.94 | | |
| JURY | 676.79 | 609.23 | 90.83 | (23.27) | | |
| COMMUNITY JUSTICE | 46,195.24 | 7,772.70 | 315.43 | 38,107.11 | | |
| TOTAL DISTRICT COURT | 48,724.32 | 9,552.63 | 457.91 | 38,713.78 | | |
| INDIGENT | 1,721.90 | 1,398.81 | 62.23 | 260.86 | | |
| REVALUATION | 3,970.91 | 3,329.33 | 136.70 | 504.88 | | |
| SOLID WASTE | (4,552.42) | 2,761.26 | 140.72 | (7,454.40) | 7,500.00 | 45.60 |
| NOXIOUS WEEDS | 10,824.48 | 2,792.65 | 149.57 | 7,882.26 | | |
| SHERIFF'S VESSEL | 10,386.14 | 1,432.76 | 82.39 | 8,870.99 | | |
| | 215,819.09 | 103,524.56 | 4,198.10 | 108,096.43 | | |

ORIGINAL

BOISE COUNTY
REMAINING BUDGET

9/23/1999

| DEPT | B&C BUDGET BEFORE BILLS | BILLS 9/27/1999 | B&C BUDGET AFTER 9/27 BILLS | resolutions | budget |
|--------------------------------|----------------------------|--------------------|--------------------------------|-----------------|------------|
| C/E | | | | | |
| CLERK | 2,177.29 | 211.12 | 1,966.17 | | |
| ASSESSOR | 6,571.49 | - | 6,571.49 | | |
| TREASURER | 11,594.12 | - | 11,594.12 | | |
| COMMISSIONERS | 645.04 | - | 645.04 | | |
| CORONER | 22.00 | - | 22.00 | | |
| DISASTER SERVICES | 3,730.66 | 57.60 | 3,673.06 | | |
| CONTINGENCY | 5,478.25 | - | 5,478.25 | | |
| DATA PROCESSING | 6,330.99 | 19.95 | 6,311.04 | | |
| CDH & COMM. PROJECTS | 2,927.09 | 377.97 | 2,549.12 | | |
| GENERAL OPERATIONS | 6,831.37 | 2,138.75 | 4,692.62 | | |
| PLANNING & ZONING | 56,784.27 | 654.42 | 56,129.85 | | |
| EXT. LEGAL/HOMICIDE | (7,562.68) | 3,315.00 | (10,877.68) | | |
| COMPREHENSIVE PLAN | 3,565.73 | 77.98 | 3,487.75 | | |
| CAPITAL PROJECT | 2,595.00 | - | 2,595.00 | | |
| TOTAL CURRENT EXP. | 101,690.62 | 6,852.79 | 94,837.83 | | |
| TOTAL ROAD & BRIDGE | 265,925.02 | 19,228.23 | 246,696.79 | | |
| JUSTICE | | | | | |
| SHERIFF | (2,334.55) | - | (2,334.55) | 2,400.00 | 65.45 |
| PRISONERS | 5,344.87 | 2,323.73 | 3,021.14 | 4,635.00 | 7,656.14 |
| JUSTICE GEN OP | 24.35 | - | 24.35 | | |
| PROS. ATTORNEY | 789.27 | - | 789.27 | | |
| TOTAL JUSTICE FUND | 3,823.94 | 2,323.73 | 1,500.21 | | |
| TOTAL EBC AMBULANCE | 648.28 | 2,538.28 | (1,890.00) | 1,890.00 | - |
| DISTRICT COURT | | | | | |
| COURT | 5,965.83 | 57.73 | 5,908.10 | (2,600.00) | 3,308.10 |
| JURY | (2,577.20) | - | (2,577.20) | 2,600.00 | 22.80 |
| COMMUNITY JUSTICE | 9,934.86 | 1,345.04 | 8,589.82 | | |
| TOTAL DISTRICT COURT | 13,323.49 | 1,402.77 | 11,920.72 | | |
| EARLY CHILDHOOD ED.-ALB. | 13,596.76 | - | 13,596.76 | | |
| INDIGENT | 27,202.58 | 5,583.18 | 21,619.40 | | |
| JR. COLLEGE TUITION | 2,800.00 | 500.00 | 2,300.00 | | |
| REVALUATION | 42,370.71 | - | 42,370.71 | | |
| SOLID WASTE | 322,848.59 | 476.85 | 322,371.74 | (7,500.00) | 314,871.74 |
| TORT | 10,339.36 | 40.00 | 10,299.36 | | |
| NOXIOUS WEEDS | 21,631.31 | 7,914.15 | 13,717.16 | | |
| EMERGENCY 911 | 17,280.85 | 138.46 | 17,142.39 | | |
| IC8A SNOWMOBILE | - | - | - | | |
| GV8B SNOWMOBILE | 166.73 | - | 166.73 | | |
| SHERIFF'S VESSEL | 28,410.38 | 977.03 | 27,433.35 | | |