

ORIGINAL

**RESOLUTION #99-40**

**A RESOLUTION ADJUSTING THE FY 98-99 BOISE COUNTY BUDGET MOVING FUNDS FROM  
"B" BUDGET TO "A" BUDGET WITHIN THE SOLID WASTE FUND**

WHEREAS, the Boise County Solid Waste Department budget has budgeted sufficient funds within the "B" budget of the Solid Waste Reserve; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes:

NOW, THEREFORE, BE IT RESOLVED, that the Boise County Board of Commissioners authorize and direct the Boise County Clerk to adjust the Solid Waste Department budget as follows:

From Solid Waste Reserve	23-00-574-00	\$7,500.00
To Salary	23-00-405-00	\$5,840.00
To Benefits	23-00-411-00	384.00
	23-00-413-0	1,276.00
Total		\$7,500.00

APPROVED and ADOPTED this 27<sup>th</sup> day of September, 1999.


**BOISE COUNTY BOARD OF COMMISSIONERS**

  
\_\_\_\_\_  
John S. Foard, Jr., Chairman of the Board

  
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John N. Dyer, Commissioner

  
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Dale Hanson, Commissioner

Attest:

  
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Rora A. Canody, Clerk to the Board

BOISE COUNTY  
REMAINING PAYROLL BUDGET

9/24/1999

DEPT	A&D BUDGET BEFORE PAYROLL	PAYROLL 9/30/99	UNEMPLOYMENT 9/30/99	A&D BUDGET AFTER PAYROLL	resolutions	remaining budget
C/E						
CLERK	8,696.27	8,091.16	279.79	325.32		
ASSESSOR	10,058.53	5,141.03	130.17	4,787.33		
TREASURER	11,446.73	4,401.54	118.30	6,926.89		
COMMISSIONERS	5,191.45	3,393.72	-	1,797.73		
CORONER	611.52	280.80	-	330.72		
DISASTER SERVICES	725.24	685.51	38.21	1.52		
GENERAL OPERATIONS	12,140.36	3,299.60	97.91	8,742.85		
PLANNING & ZONING	5,242.57	5,018.50	222.40	1.67		
<b>TOTAL CURRENT EXP.</b>	<b>54,112.67</b>	<b>30,311.86</b>	<b>886.78</b>	<b>22,914.03</b>		
<b>TOTAL ROAD &amp; BRIDGE</b>	<b>59,639.37</b>	<b>24,657.44</b>	<b>1,091.28</b>	<b>33,890.65</b>		
JUSTICE						
SHERIFF	26,094.16	21,530.54	999.29	3,564.33		
PRISONERS	2,589.74	3,621.62	133.12	(1,165.00)	1,165.00	-
PROS. ATTORNEY	2,307.82	2,135.66	58.11	114.05		
<b>TOTAL JUSTICE FUND</b>	<b>30,991.72</b>	<b>27,287.82</b>	<b>1,190.52</b>	<b>2,513.38</b>		
DISTRICT COURT						
COURT	1,852.29	1,170.70	51.65	629.94		
JURY	676.79	609.23	90.83	(23.27)		
COMMUNITY JUSTICE	46,195.24	7,772.70	315.43	38,107.11		
<b>TOTAL DISTRICT COURT</b>	<b>48,724.32</b>	<b>9,552.63</b>	<b>457.91</b>	<b>38,713.78</b>		
<b>INDIGENT</b>	<b>1,721.90</b>	<b>1,398.81</b>	<b>62.23</b>	<b>260.86</b>		
<b>REVALUATION</b>	<b>3,970.91</b>	<b>3,329.33</b>	<b>136.70</b>	<b>504.88</b>		
<b>SOLID WASTE</b>	<b>(4,552.42)</b>	<b>2,761.26</b>	<b>140.72</b>	<b>(7,454.40)</b>	7,500.00	45.60
<b>NOXIOUS WEEDS</b>	<b>10,824.48</b>	<b>2,792.65</b>	<b>149.57</b>	<b>7,882.26</b>		
<b>SHERIFF'S VESSEL</b>	<b>10,386.14</b>	<b>1,432.76</b>	<b>82.39</b>	<b>8,870.99</b>		
	215,819.09	103,524.56	4,198.10	108,096.43		

# ORIGINAL

**BOISE COUNTY  
REMAINING BUDGET**

9/23/1999

DEPT	B&C BUDGET BEFORE BILLS	BILLS 9/27/1999	B&C BUDGET AFTER 9/27 BILLS	resolutions	budget
C/E					
CLERK	2,177.29	211.12	1,966.17		
ASSESSOR	6,571.49	-	6,571.49		
TREASURER	11,594.12	-	11,594.12		
COMMISSIONERS	645.04	-	645.04		
CORONER	22.00	-	22.00		
DISASTER SERVICES	3,730.66	57.60	3,673.06		
CONTINGENCY	5,478.25	-	5,478.25		
DATA PROCESSING	6,330.99	19.95	6,311.04		
CDH & COMM. PROJECTS	2,927.09	377.97	2,549.12		
GENERAL OPERATIONS	6,831.37	2,138.75	4,692.62		
PLANNING & ZONING	56,784.27	654.42	56,129.85		
EXT. LEGAL/HOMICIDE	(7,562.68)	3,315.00	(10,877.68)		
COMPREHENSIVE PLAN	3,565.73	77.98	3,487.75		
CAPITAL PROJECT	2,595.00	-	2,595.00		
<b>TOTAL CURRENT EXP.</b>	<b>101,690.62</b>	<b>6,852.79</b>	<b>94,837.83</b>		
<b>TOTAL ROAD &amp; BRIDGE</b>	<b>265,925.02</b>	<b>19,228.23</b>	<b>246,696.79</b>		
JUSTICE					
SHERIFF	(2,334.55)	-	(2,334.55)	2,400.00	65.45
PRISONERS	5,344.87	2,323.73	3,021.14	4,635.00	7,656.14
JUSTICE GEN OP	24.35	-	24.35		
PROS. ATTORNEY	789.27	-	789.27		
<b>TOTAL JUSTICE FUND</b>	<b>3,823.94</b>	<b>2,323.73</b>	<b>1,500.21</b>		
<b>TOTAL EBC AMBULANCE</b>	<b>648.28</b>	<b>2,538.28</b>	<b>(1,890.00)</b>	<b>1,890.00</b>	<b>-</b>
DISTRICT COURT					
COURT	5,965.83	57.73	5,908.10	(2,600.00)	3,308.10
JURY	(2,577.20)	-	(2,577.20)	2,600.00	22.80
COMMUNITY JUSTICE	9,934.86	1,345.04	8,589.82		
<b>TOTAL DISTRICT COURT</b>	<b>13,323.49</b>	<b>1,402.77</b>	<b>11,920.72</b>		
EARLY CHILDHOOD ED.-ALB.	13,596.76	-	13,596.76		
INDIGENT	27,202.58	5,583.18	21,619.40		
JR. COLLEGE TUITION	2,800.00	500.00	2,300.00		
REVALUATION	42,370.71	-	42,370.71		
SOLID WASTE	322,848.59	476.85	322,371.74	(7,500.00)	314,871.74
TORT	10,339.36	40.00	10,299.36		
NOXIOUS WEEDS	21,631.31	7,914.15	13,717.16		
EMERGENCY 911	17,280.85	138.46	17,142.39		
IC8A SNOWMOBILE	-	-	-		
GV8B SNOWMOBILE	166.73	-	166.73		
SHERIFF'S VESSEL	28,410.38	977.03	27,433.35		