

RESOLUTION NO. 83-A

The Board of County Commissioners of Boise County, Idaho, meeting in regular session on the 27 day of June, 1983, hereby adopts the following resolution, to-wit:

WHEREAS, the Boise County elected officials, are required to perform mandatory functions as outlined in the various chapters of the Idaho Code.

WHEREAS, the Current Expense Budget is presently without funds to meet upcoming expenses.

WHEREAS, the various offices, of the County have made every possible effort to reduce expenses and maintain services, to-wit:

THAT on June 14, 1982 the County Commissioners passed a resolution freezing all salaries and wage rates at their current levels and which wage rates and salaries have remained frozen.

THAT on July 12, 1982 the County Commissioners passed a resolution freezing non-essential purchasing, eliminating credit card purchases and freezing all hiring.

THAT on July 26, 1982 the County Commissioners adopted a resolution to establish a 35 hour work week for County offices in an effort to realize monetary savings without hindering the efficiency of operations or services provided and which work week has remained in effect.

THAT on July 26, 1982 the tentative current expense budget for FY1982-83 was set at a level 17% below the current expense budget for FY1981-82 in an effort to decrease spending by Boise County.

THAT on September 7, 1982 the final current expense budget adopted by the County Commissioners was 2% below the level set on July 26, 1983 for the tentative current expense budget.

THAT on December 27, 1982 the County Commissioners signed the necessary documents to authorize the use of tax anticipation notes to alleviate a financial crisis in the County.

THAT on March 14, 1983 the Commissioners met with the elected officials of the County to discuss County budget shortfall projections and asked that all County offices voluntarily hold back expenses.

THAT on May 9, 1983 due to the revenue projection shortfall Current Expense Budget of all County offices were reduced as follows:

Commissioners	\$ 5,458.00
Auditor	\$ 9,768.00
Treasurer	\$ 4,023.00
Assessor	\$ 5,143.00
Sheriff	\$10,123.00
Prosecuting Attorney	\$ 2,614.00
Coroner	\$ 224.00
Data Processing	\$10,000.00

THAT on May 23, 1983 the County Commissioners signed the necessary documents to authorize the use of tax anticipation notes, again, to alleviate a financial crisis in the County.

WHEREAS, the reason for the lack of funds in the Current Expense Budget is not overspending by county officials, but rather, a shortfall in projected revenues to-wit:

THAT the anticipated non-tax revenue for FY1982-83 was \$272,240.00 and such revenue is presently forecasted to fall short of that amount by \$71,099.79.

THAT anticipated tax revenue for FY1982-83 was \$218,411.00 and such revenue is presently forecasted to fall short of that amount by \$83,625.38.

THAT interest on investments will fall short of the amount anticipated by approximately \$20,000.00 because of reduced dollars available for investment and reduced interest rates.