



BOISE COUNTY

RESOLUTION #2015-38

A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY GENERAL FUND INFORMATION TECHNOLOGY DEPARTMENT FY2015 BUDGET

WHEREAS, the FY 2015 budget, for the Boise County General Fund, Auditor's Department, was adopted by the Board of County Commissioners on September 2nd, 2014; and

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to make a general reserve appropriation, for use in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget and which shall require the expenditure of money not provided for in the budget; and

WHEREAS, the Board of County Commissioners, by unanimous vote, shall have the right to make an appropriation from the general reserve appropriation; and

WHEREAS, professional services related to information technology, in excess of that budgeted, were required for the installation of new technology equipment and data migration between systems; and

WHEREAS, the funds from the general reserve appropriation need to be transferred to the General Fund, Information Technology Department, for these expenditures; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED that the FY 2015 budget for the Boise County General Fund, Information Technology Department, be increased as follows:

Line Item	Description	Budget	Increase	Amended Budget
01-14-0493-00	Travel Time/Expense	\$7,000.00	\$5,000.00	\$12,000.00
01-14-0494-00	CAI Maint/Software	\$92,000.00	\$15,000.00	\$107,000.00

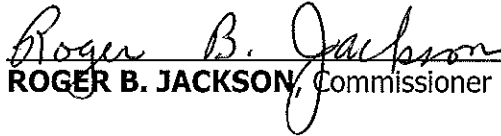
Line Item	Description	Budget	Decrease	Amended Budget
01-12-0559-02	Reserve	\$94,735.12	\$20,000.00	\$74,735.12

APPROVED and ADOPTED in open session this 1st day of September, 2015.

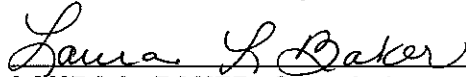
BOISE COUNTY BOARD OF COMMISSIONERS



ALAN D. WARD, Chairman



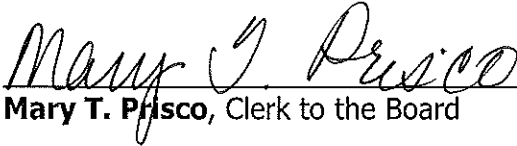
ROGER B. JACKSON, Commissioner



LAURA L. BAKER, Commissioner



ATTEST:



Mary T. Prisco, Clerk to the Board