



ORIGINAL

# BOISE COUNTY

## RESOLUTION #2008-41

### A BOISE COUNTY RESOLUTION ADJUSTING FY2007-2008 JUSTICE BUDGET

**WHEREAS**, the FY2007/2008 Budget for Boise County Justice Fund Department Budget was adopted by the Boise County Board of Commissioners on September 10, 2007 based upon anticipated revenue; and

**WHEREAS**, the Boise County Justice Fund Budget accrued an additional unanticipated expense for Southfork Landing Payroll for benefit expenses in the amount of \$10,392.76; and

**WHEREAS**, the Boise County Justice Fund does not have sufficient revenue, and or cash carryover to pay for said expenses; and

**WHEREAS**, the Boise County General Fund does have sufficient cash carryover to pay for said expense; and

**WHEREAS**, the Board of County Commissioners under Idaho Code 31-1508 has the authority to transfer funds, and Idaho Code 31-1605 allows the Board to adjust the budget; and

**WHEREAS**, the annual budget process has been complied with in making the said adjustment, and the budget adjustment shall not result in increased property taxes.

**NOW, THEREFORE, BE IT RESOLVED** that the FY 2007/2008 Budget for Boise County be amended and adjusted as follows:

<b>Revenue</b>			
From :	General Fund		
	Transfers & Adjustments	01-00-0398-0000	\$10,392.76
To:	Justice Fund	03-00-0398-0000	\$10,392.76
<b>Expense</b>			
	PERSI	03-01-0410-0000	\$ 5,805.31
	FICA/MCR	03-01-0411-0000	\$ 4,177.86
	SUTA	03-01-0415-0000	\$ 409.59
	Total		\$10,392.76

**APPROVED and ADOPTED** in open session this 29<sup>th</sup> day of September 2008.

#### BOISE COUNTY BOARD OF COMMISSIONERS

FRED H. LAWSON, Chairman

LINDA W. ZIMMER, Commissioner

TERRY C. DAY, Commissioner

Attest:

Constance Swearingen, Clerk to the Board