

ORIGINAL



BOISE COUNTY
RESOLUTION #2008-30

**A BOISE COUNTY RESOLUTION ADJUSTING
THE FY07/08 BOISE COUNTY SHERIFF BUDGET AND JUSTICE FUND**

WHEREAS, the FY 2007-2008 Budget for Boise County Sheriff's Department Budget was adopted by the Board of County Commissioners based upon anticipated revenue; and

WHEREAS, the Boise County Sheriff's Office will receive unanticipated revenues for DEA Monies; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the Budget; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes:

NOW THEREFORE BE IT RESOLVED, that the FY 2007/2008 Budget for Boise County Community Justice Fund be increased in the amount of \$3,612.29 as follows:

Revenue Budget			
03-00-0345-0000	Law Enforcement Contracts		<u>\$3,612.29</u>
	TOTAL		\$3,612.29
Expense			
03-01-406-0003	DEA Payroll		\$3,499.09
03-01-471-0000	Vehicles/Fuel		<u>\$ 113.20</u>
	TOTAL		\$3,612.29

APPROVED and ADOPTED in open session this 29th day of September 2008.

BOISE COUNTY BOARD OF COMMISSIONERS



FRED H. LAWSON, Chairman of the Board

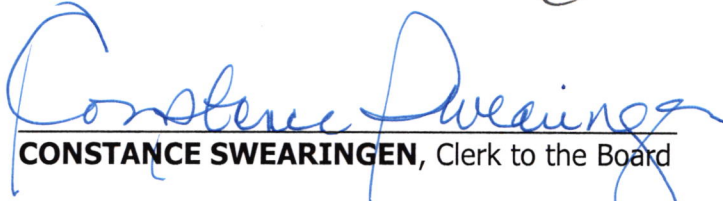


LINDA W. ZIMMER, Commissioner



TERRY C. DAY, Commissioner

Attest:



CONSTANCE SWEARINGEN, Clerk to the Board

BUDGET WORKSHEET (REVENUES)

BUDGET YEAR 2009 BUDGET #1 FUND 03 INCLUDING TAX ACCOUNTS PROJECTED REVENUE = APPROVED AMOUNTS

Fund: 0003 JUSTICE FUND

Account Number	---- Fiscal Year 2006 ----		---- Fiscal Year 2007 ----		----- Fiscal Year 2008 -----			FY 2009 Projected Revenue
	Budget	Actual	Budget	Actual	Budget Amount	Actual Rev & Pct As of 09/25/2008		
0329-0000 TITLE III - SEARCH & RESCUE	0.00	0.00	0.00	0.00	0.00	0.00		
0338-0000 SHERIFF'S FEES	0.00	0.00	0.00	0.00	0.00	0.00		
0338-0020 SHERIFF'S HOLDING FEES	500.00	1,639.76	800.00	775.00	800.00	0.00 0%		800.00
0338-0027 CONCEALED WEAPON PERMIT FEE	2,500.00	3,214.80	2,500.00	3,844.05	2,500.00	3,437.12 137%		3,000.00
0338-0030 PROCESS / SERVING FEES	17,000.00	19,680.91	15,000.00	23,510.87	15,000.00	18,939.70 126%		15,000.00
0338-0033 DRIVERS LICENSE FEES	12,000.00	8,951.50	12,000.00	12,765.50	12,000.00	11,718.25 98%		12,000.00
0338-0037 SISK CONTRACT	20,878.00	41,041.19	21,000.00	20,974.87	21,000.00	4,491.43 21%		21,884.00
0338-0038 FISK REVENUE	0.00	0.00	0.00	0.00	0.00	0.00		
0338-0090 WORK RELEASE FEES	0.00	0.00	0.00	0.00	0.00	0.00		
0338-0091 PAY PHONE	0.00	0.00	0.00	0.00	0.00	0.00		
0338-0095 JAIL COMMISSARY PROFITS	0.00	0.00	0.00	0.00	0.00	0.00		
0338-0099 OTHER SHERIFF'S FEES	0.00	0.00	0.00	0.00	0.00	4.00		
0340-0000 COUNTY JUSTICE	5,500.00	5,680.00	5,000.00	5,160.00	5,000.00	5,160.00 103%		5,250.00
0341-0000 INTEREST ON INVESTMENTS	51,019.00	89,753.29	55,000.00	72,735.31	78,282.50	58,009.74 74%		70,762.00
0345-0000 LAW ENFORCEMENT CONTRACTS	0.00	0.00	0.00	0.00	0.00	3,612.29		

DEA