

ORIGINAL



BOISE COUNTY
RESOLUTION #2008-26

A BOISE COUNTY RESOLUTION ADOPTING THE BOISE COUNTY BUDGET FOR FISCAL YEAR 2008/2009

WHEREAS, the Boise County Board of Commissioners, pursuant to I.C. §31-1605, published the date, time, and place for the Public Hearing on the Boise County FY 2008/2009 budget; and

WHEREAS, the Boise County Board of Commissioners met at the Commissioner Chambers, Idaho City, Idaho, on Monday August 25, 2008 at 10:30 a.m.; and

WHEREAS, no one attending said designated hearing voiced any opposition to said proposed budget for Fiscal Year 2008/2009; and

WHEREAS, the Board made minor changes to the Tentative Budget, not affecting the revenue from property tax dollars.

NOW THEREFORE BE IT RESOLVED, that upon conclusion of said hearing, the Boise County Board of Commissioners determined and fixed the amount of the FY 2008/2009 budget in the amount of \$9,402,160.00, and East Boise County Ambulance of \$196,300.00; which is not greater than the amount of the published tentative budget, as generated from property tax revenue. (Attachment A)

APPROVED AND ADOPTED by unanimous vote of the Boise County Board of Commissioners in open session on the 8th day of September 2008.

BOARD OF BOISE COUNTY COMMISSIONERS

Fred H. Lawson

Fred H. Lawson, Chairman

Terry C. Day

Terry C. Day, Commissioner

Linda W. Zimmer

Linda W. Zimmer, Commissioner

Attest:

Constance Swearingen

Constance Swearingen, Clerk to the Board

Attachment A

2008-2009 ADOPTED BUDGET FOR BOISE COUNTY

Approved by the Boise County Board of Commissioners on the 8th day of September 2008 at Idaho City, Boise County, Idaho.

Constance Swearingen, Clerk to the Boise County Board of Commissioners

THE PROPOSED BUDGET IS BASED ON THE ANALYSIS OF ANTICIPATED REVENUE AND FUND BALANCES IN THE FOLLOWING SCHEDULE.

		ACTUAL EXPENSES 2005-2006	ACTUAL EXPENSES 2006-2007	ADOPTED BUDGET 2007-2008	TENTATIVE BUDGET 2008-2009
CURRENT EXPENSE FUND					
CLERK/AUDITOR/RECORDER					
	SALARIES	293,672	309,019	338,774	338,409
	EXPENSES	<u>27,442</u>	<u>27,171</u>	<u>33,925</u>	<u>42,400</u>
	TOTAL	321,114	336,190	372,699	380,809
ASSESSOR					
	SALARIES	177,732	224,567	201,546	213,944
	EXPENSES	<u>19,273</u>	<u>17,476</u>	<u>37,380</u>	<u>31,000</u>
	TOTAL	197,005	242,043	238,926	244,944
TREASURER					
	SALARIES	120,905	138,441	145,862	158,999
	EXPENSES	<u>26,728</u>	<u>19,110</u>	<u>32,000</u>	<u>33,840</u>
	TOTAL	147,633	157,551	177,862	192,839
COMMISSIONERS					
	SALARIES	100,534	104,889	117,107	123,506
	EXPENSES	<u>8,724</u>	<u>11,454</u>	<u>12,460</u>	<u>14,000</u>
	TOTAL	109,258	116,343	129,567	137,506
CORONER					
	SALARIES	11,396	14,528	16,721	17,219
	EXPENSES	<u>25,102</u>	<u>26,632</u>	<u>41,390</u>	<u>47,890</u>
	TOTAL				