



ORIGINAL

BOISE COUNTY

RESOLUTION NO. 2008-10

A RESOLUTION TO ADJUST THE FY 2007/2008 JUSTICE FUND/PROSECUTING ATTORNEY'S BUDGET TO ALLOCATE UNANTICIPATED REVENUE

WHEREAS, Boise County Prosecuting Attorney's Department has been approved to receive unanticipated revenue from State of Idaho S.T.O. P. Grant 2007 in the FY2008 Budget year in the amount of \$36,476.00; and

WHEREAS, Idaho Code 31-1605 allows the Board of County Commissioners to adjust the Budget to reflect the receipt of unscheduled revenue from State and Federal Governments, and private agencies; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2007/2008 Budget for Boise County Prosecutor's Department Fund be increased and expended in the amount of \$36,476.00 as follows:

Revenue Budget		
03-00-0394-0007	S.T.O.P Grant	<u>\$36,476.00</u>
		\$36,476.00

Expense Budget
Refer to Exhibit 'A'

APPROVED AND ADOPTED this 17th day of December, 2007.

BOISE COUNTY BOARD OF COMMISSIONERS

FRED H. LAWSON, Chairman

LINDA W. ZIMMER, Commissioner

TERRY C. DAY, Commissioner

Attest:

Constance Swearingen, Clerk to the Board

Exhibit 'A'

ORIGINAL

Expense Budget

A Salaries

03-04-0407-0000	Salary – Victim Witness Coord.	<u>12,103.00</u>
	Total A	\$12,103.00

D Benefits

03-04-0411-0000	Social Security	925.88
03-04-0415-0000	SUTA	<u>90.77</u>
	Total D	\$1,016.65

B Expenses

03-04-0431-0000	VWC Fuel/Mileage Reimbursement	2,328.00
03-04-0440-0001	VWC Office Supplies	1,955.00
03-04-0440-0002	VWC Victim Supplies	1,750.00
03-04-0461-0005	VWC Telephone	300.00
03-04-0481-0000	VWC Professional Services	1,750.00
03-04-0554-0000	VWC Boarding/Shelter	2,160.00
03-04-0561-0003	VWC Field Expense/Training	6,394.00
03-04-0561-0004	VWC Publications/Subscriptions	500.00
03-04-0650-0000	VWC Insurance	<u>3,219.35</u>
	Total B	\$20,356.35

C Expenses

03-04-0800-0003	VWC Capital Equipment	<u>3,000.00</u>
	Total C	\$3,000.00

Grand Total	<u>\$36,476.00</u>
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