



BOISE COUNTY

RESOLUTION #2007-29

A BOISE COUNTY RESOLUTION ADJUSTING THE FY06/07 BOISE COUNTY COMMUNITY JUSTICE FUND

WHEREAS, the FY 2006-2007 Budget for Boise County Community Justice was adopted by the Board of County Commissioners based upon anticipated revenue; and

WHEREAS, the Boise County Community Justice will receive unanticipated revenues from Boise County Title III Monies; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the Budget; and

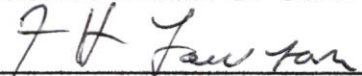
WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes:

NOW THEREFORE BE IT RESOLVED, that the FY 2006/2007 Budget for Boise County Community Justice Fund be increased in the amount of \$20,000.00 as follows

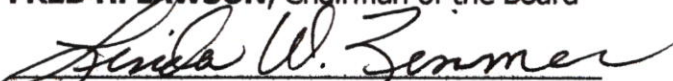
Revenue Budget			
06-00-0391-0010	Grants		<u>\$20,000.00</u>
		TOTAL	\$20,000.00
Expense			
06-54-0403-0000	Salary Community Service Director		<u>\$20,000.00</u>
		TOTAL	\$20,000.00

APPROVED and ADOPTED in open session this 24th day of September 2007.

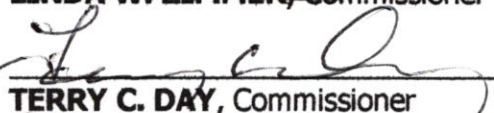
BOISE COUNTY BOARD OF COMMISSIONERS



FRED H. LAWSON, Chairman of the Board



LINDA W. ZIMMER, Commissioner



TERRY C. DAY, Commissioner

Attest:



CONSTANCE SWEARINGEN, Clerk to the Board

BUDGET WORKSHEET (REVENUES)

BUDGET YEAR 2008 BUDGET #1 FUND 06 INCLUDING TAX ACCOUNTS PROJECTED REVENUE = APPROVED AMOUNTS

Fund: 0006 DISTRICT COURT

Account Number	---- Fiscal Year 2005 ----		---- Fiscal Year 2006 ----		----- Fiscal Year 2007 -----			FY 2008 Projected Revenue
	Budget	Actual	Budget	Actual	Budget Amount	Actual Rev & Pct As of 09/24/2007		
0360-0093 DISTRICT COURT-MISC	0.00	0.00	0.00	0.00	0.00	0.00		
0360-0094 DISTRICT COURT-COSTS	0.00	0.00	0.00	8,913.08	5,000.00	12,852.25 257%		2,000.00
0360-0095 HANDLING	0.00	0.00	0.00	0.00	0.00	0.00		
0360-0096 DISTRICT COURT JCA	0.00	0.00	0.00	0.00	0.00	3.00		
0360-0097 DISTRICT COURT-FEES	0.00	0.00	0.00	2,920.00	2,000.00	3,331.00 167%		2,000.00
0360-0098 COURT RECEIPTS-ELEC MONITOR	0.00	0.00	0.00	0.00	0.00	0.00		
0360-0099 OTHER MISC COURT RECEIPTS	55,000.00 ^C	58,534.96	45,000.00	37,407.94	35,000.00	29,632.47 85%		28,000.00
0361-0000 COURT REC-COURT FACILITY	0.00	2,480.00	1,000.00	2,510.00	2,000.00	2,280.00 114%		1,800.00
0391-0000 MISCELLANEOUS REVENUES	7,603.00 ^C	3,000.00	3,000.00	6,941.12	6,000.00	0.00 0%		
0391-0001 JUVENILE DETENTION REIMB.	0.00	580.00	5,000.00	841.00	5,000.00	1,131.50 23%		1,000.00
0391-0002 LOTTERY FUNDS	833.00 ^C	26,847.45	589.00	1,362.71	1,400.00	973.66 70%		1,040.00
0391-0003 ICAN DONATIONS	0.00	0.00	0.00	1,911.00	0.00	6,369.00		4,000.00
0391-0004 COMMUNITY PROJECTS - ICAN	0.00	0.00	0.00	0.00	0.00	0.00		
0391-0005 BENCHMARK GRANT	0.00	0.00	0.00	0.00	0.00	0.00		1,158.00
0391-0010 TITLE III COMMUNITY SERVICE	0.00	0.00	0.00	0.00	20,000.00 ^C	0.00 0%		20,000.00