



BOISE COUNTY

RESOLUTION #2007-24

A RESOLUTION ADOPTING THE BOISE COUNTY BUDGET FOR FISCAL YEAR 2007-2008

WHEREAS the Boise County Board of Commissioners, pursuant to Idaho Code 31-1605, published the date, time and place for the Public Hearing on the Boise County FY 2008 budget; and

WHEREAS the Boise County Board of Commissioners met in the Commissioner Chambers, Idaho City, Idaho, on Monday August 27, 2007 at 9:30 AM.; and

WHEREAS no one who attended the hearing voiced any opposition to the proposed budget for Fiscal Year 2008; and

WHEREAS, the Board accepted the Tentative Budget as published in the Idaho World with minor changes made in salaries, which did not affect the revenue from property tax dollars.

NOW THEREFORE BE IT RESOLVED that upon conclusion of said hearing, the Boise County Board of Commissioners determined and fixed the amount of the FY 2007-2008 budget in the amount of \$8,703,067, and East Boise County Ambulance of \$182,304; which is not greater than the amount of the published tentative budget, as generated from property tax revenue.

APPROVED AND ADOPTED by unanimous vote of the Boise County Board of Commissioners in open session on the 10th day of September 2007.

BOISE COUNTY BOARD OF COMMISSIONERS

Handwritten signature of Fred H. Lawson in blue ink.

FRED H. LAWSON, Chairman

Handwritten signature of Linda W. Zimmer in blue ink.

LINDA W. ZIMMER, Commissioner

Handwritten signature of Terry C. Day in blue ink.

TERRY C. DAY, Commissioner

Attest:

Handwritten signature of Constance Swearingen in blue ink.

Constance Swearingen, Clerk to the Board

2007-2008 ADOPTED BUDGET FOR BOISE COUNTY

Approved by the Boise County Board of Commissioners on the 10th day of September 2007 at Idaho City, Boise County, Idaho.

Constance Swearingen, Clerk to the Boise County Board of Commissioners

THE PROPOSED BUDGET IS BASED ON THE ANALYSIS OF ANTICIPATED REVENUE AND FUND BALANCES IN THE FOLLOWING SCHEDULE.

		ACTUAL EXPENSES 2004-2005	ACTUAL EXPENSES 2005-2006	ADOPTED BUDGET 2006-2007	TENTATIVE BUDGET 2007-2008
CURRENT EXPENSE FUND					
CLERK/AUDITOR/RECORDER					
	SALARIES	259,788	293,672	333,314	338,774
	EXPENSES	<u>29,482</u>	<u>27,442</u>	<u>38,600</u>	<u>33,925</u>
	TOTAL	289,270	321,114	371,914	372,699
ASSESSOR					
	SALARIES	174,223	177,732	241,897	201,546
	EXPENSES	<u>28,833</u>	<u>19,273</u>	<u>32,645</u>	<u>37,380</u>
	TOTAL	203,056	197,005	274,542	238,926
TREASURER					
	SALARIES	114,951	120,905	140,582	145,862
	EXPENSES	<u>21,785</u>	<u>26,728</u>	<u>32,815</u>	<u>32,000</u>
	TOTAL	136,736	147,633	173,397	177,862
COMMISSIONERS					
	SALARIES	96,493	100,534	106,800	117,107
	EXPENSES	<u>8,023</u>	<u>8,724</u>	<u>14,523</u>	<u>12,460</u>
	TOTAL	104,516	109,258	121,323	129,567
CORONER					
	SALARIES	5,820	11,396	12,460	16,721
	EXPENSES	<u>15,578</u>	<u>25,102</u>	<u>29,225</u>	<u>41,390</u>
	TOTAL	21,397	36,498	41,685	58,111
EMERGENCY MANAGEMENT					
	(DISASTER SERVICE) SALARIES	18,286	29,780	60,752	53,192
	EXPENSES	<u>24,882</u>	<u>88,219</u>	<u>242,638</u>	<u>377,723</u>
	TOTAL	43,167	118,000	303,390	430,915
CONTINGENCY					
	EXPENSES	215	433	12,445	46,642
DATA PROCESSING					
	EXPENSES	80,386	79,966	124,900	129,400
COMM. PROJECTS & CENTRAL DISTRICT HEA					
	EXPENSES	46,506	48,225	52,225	53,792