



BOISE COUNTY

RESOLUTION #2007-24

A RESOLUTION ADOPTING THE BOISE COUNTY BUDGET FOR FISCAL YEAR 2007-2008

WHEREAS the Boise County Board of Commissioners, pursuant to Idaho Code 31-1605, published the date, time and place for the Public Hearing on the Boise County FY 2008 budget; and

WHEREAS the Boise County Board of Commissioners met in the Commissioner Chambers, Idaho City, Idaho, on Monday August 27, 2007 at 9:30 AM.; and

WHEREAS no one who attended the hearing voiced any opposition to the proposed budget for Fiscal Year 2008; and

WHEREAS, the Board accepted the Tentative Budget as published in the Idaho World with minor changes made in salaries, which did not affect the revenue from property tax dollars.

NOW THEREFORE BE IT RESOLVED that upon conclusion of said hearing, the Boise County Board of Commissioners determined and fixed the amount of the FY 2007-2008 budget in the amount of \$8,703,067, and East Boise County Ambulance of \$182,304; which is not greater than the amount of the published tentative budget, as generated from property tax revenue.

APPROVED AND ADOPTED by unanimous vote of the Boise County Board of Commissioners in open session on the 10th day of September 2007.

BOISE COUNTY BOARD OF COMMISSIONERS

Handwritten signature of Fred H. Lawson in blue ink.

FRED H. LAWSON, Chairman

Handwritten signature of Linda W. Zimmer in blue ink.

LINDA W. ZIMMER, Commissioner

Handwritten signature of Terry C. Day in blue ink.

TERRY C. DAY, Commissioner

Attest:

Handwritten signature of Constance Swearingen in blue ink.

Constance Swearingen, Clerk to the Board

2007-2008 ADOPTED BUDGET FOR BOISE COUNTY

Approved by the Boise County Board of Commissioners on the 10th day of September 2007 at Idaho City, Boise County, Idaho.

Constance Swearingen, Clerk to the Boise County Board of Commissioners

THE PROPOSED BUDGET IS BASED ON THE ANALYSIS OF ANTICIPATED REVENUE AND FUND BALANCES IN THE FOLLOWING SCHEDULE.

		ACTUAL EXPENSES 2004-2005	ACTUAL EXPENSES 2005-2006	ADOPTED BUDGET 2006-2007	TENTATIVE BUDGET 2007-2008
CURRENT EXPENSE FUND					
CLERK/AUDITOR/RECORDER					
	SALARIES	259,788	293,672	333,314	338,774
	EXPENSES	<u>29,482</u>	<u>27,442</u>	<u>38,600</u>	<u>33,925</u>
	TOTAL	289,270	321,114	371,914	372,699
ASSESSOR					
	SALARIES	174,223	177,732	241,897	201,546
	EXPENSES	<u>28,833</u>	<u>19,273</u>	<u>32,645</u>	<u>37,380</u>
	TOTAL	203,056	197,005	274,542	238,926
TREASURER					
	SALARIES	114,951	120,905	140,582	145,862
	EXPENSES	<u>21,785</u>	<u>26,728</u>	<u>32,815</u>	<u>32,000</u>
	TOTAL	136,736	147,633	173,397	177,862
COMMISSIONERS					
	SALARIES	96,493	100,534	106,800	117,107
	EXPENSES	<u>8,023</u>	<u>8,724</u>	<u>14,523</u>	<u>12,460</u>
	TOTAL	104,516	109,258	121,323	129,567
CORONER					
	SALARIES	5,820	11,396	12,460	16,721
	EXPENSES	<u>15,578</u>	<u>25,102</u>	<u>29,225</u>	<u>41,390</u>
	TOTAL	21,397	36,498	41,685	58,111
EMERGENCY MANAGEMENT					
	(DISASTER SERVICE) SALARIES	18,286	29,780	60,752	53,192
	EXPENSES	<u>24,882</u>	<u>88,219</u>	<u>242,638</u>	<u>377,723</u>
	TOTAL	43,167	118,000	303,390	430,915
CONTINGENCY					
	EXPENSES	215	433	12,445	46,642
DATA PROCESSING					
	EXPENSES	80,386	79,966	124,900	129,400
COMM. PROJECTS & CENTRAL DISTRICT HEA					
	EXPENSES	46,506	48,225	52,225	53,792

GENERAL OPERATIONS					
	SALARIES	79,741	97,019	117,700	118,967
	EXPENSES	73,599	80,076	90,651	112,249
	TOTAL	153,340	177,095	208,351	231,216
PLANNING & ZONING					
	SALARIES	106,969	108,681	135,606	153,257
	EXPENSES	15,313	64,000	39,469	40,100
	TOTAL	122,282	172,680	175,075	193,357
EXTRAORDINARY LEGAL & HOMICIDE					
	EXPENSES	55,272	5,907	77,173	90,523
CAPITAL PROJECTS					
	EXPENSES	10,468	17,398	25,000	10,000
BOISE CASCADE JUDGE					
	EXPENSES		-	-	-
TOTAL CURRENT EXPENSE		1,266,612	1,431,212	1,961,420	2,163,010
JUSTICE FUND					
SHERIFF					
	SALARIES	663,187	590,615	628,575	701,760
	EXPENSES	170,148	172,696	202,659	271,885
	TOTAL	833,335	763,312	831,234	973,645
SHERIFF PRISONERS					
	SALARIES	93,255	17,271	23,921	-
	EXPENSES	110,491	54,927	89,450	-
	TOTAL	203,746	72,198	113,371	-
JUSTICE CONTINGENCY					
	SALARIES		22,770		
GENERAL OPERATIONS					
	EXPENSES			88,950	91,450
PROSECUTING ATTORNEY					
	SALARIES	148,189	137,067	207,381	214,356
	EXPENSES	16,737	18,457	25,340	18,700
	TOTAL	164,925	155,525	232,721	233,056
DISASTER SERVICE					
	EXPENSES	16,490	-	-	-
DISPATCH SERVICES					
	SALARIES			242,526	249,866
	EXPENSES			28,600	29,200
	TOTAL			271,126	279,066
TOTAL JUSTICE FUND		1,202,006	991,034	1,177,326	1,577,217

DISTRICT COURT FUND					
DISTRICT COURT					
	SALARIES	81,874	83,347	96,330	100,798
	EXPENSES	89,957	77,070	134,903	120,080
	TOTAL	171,832	160,417	231,233	220,878
JURY COMMISSION					
	SALARIES	16,132	16,874	17,820	18,566
	EXPENSES	20,388	5,488	17,700	18,883
	TOTAL	36,520	22,362	35,520	37,449
COMMUNITY JUSTICE					
	SALARIES	157,567	150,108	149,075	145,603
	EXPENSES	104,014	79,528	60,875	79,777
	TOTAL	261,581	229,636	209,950	225,380
TOTAL DISTRICT COURT		469,932	412,415	476,703	483,707
REVALUATION FUND					
	SALARIES	155,591	169,411	173,396	230,329
	EXPENSES	11,945	9,232	29,000	36,884
TOTAL REVALUATION		167,536	178,643	202,396	267,213
NOXIOUS WEEDS FUND					
	SALARIES	30,383	26,116	41,010	35,711
	EXPENSES	207,874	57,590	76,520	107,686
TOTAL NOXIOUS WEEDS		238,257	83,706	117,530	143,397
INDIGENT FUND					
	SALARIES	43,480	30,224	35,038	53,803
	EXPENSES	48,549	120,545	172,500	169,850
TOTAL INDIGENT		92,028	150,769	207,538	223,653
SOLID WASTE FUND					
	SALARIES	125,984	169,419	191,705	217,726
	EXPENSES	418,415	348,875	818,500	610,888
TOTAL SOLID WASTE		544,399	518,293	1,010,205	828,614
TORT FUND					
	EXPENSES	177,479	179,825	211,800	204,450
TOTAL TORT FUND		177,479	179,825	211,800	204,450
JUNIOR COLLEGE FUND					
TOTAL JUNIOR COLLEGE		4,550	4,700	17,000	19,500
ROAD FUND					
	SALARIES	680,240	671,124	837,293	878,118
	EXPENSES	850,674	1,416,601	1,456,222	1,728,744
TOTAL ROAD FUND		1,530,915	2,087,725	2,293,515	2,606,862
SHERIFF'S VESSEL FUND					
	SALARIES	18,732	20,895	42,130	32,520
	EXPENSES	4,623	24,862	26,835	15,553
TOTAL SHERIFF'S VESSEL		23,355	45,757	68,965	48,073

SHERIFF'S RESERVES					
	SALARIES	2,507	2,625	6,504	2,986
	EXPENSES	472	-	4,627	5,140
	TOTAL SHERIFF'S RESERVES	2,979	2,625	11,131	8,126
SNOWMOBILE IC8-A FUND					
	SALARIES	6,308	9,167	10,840	10,840
	EXPENSES	9,368	8,126	14,200	15,572
	TOTAL SNOWMOBILE IC8-A	15,676	17,293	25,040	26,412
SNOWMOBILE GV8-B FUND					
	SALARIES	3,867	6,238	4,336	7,892
	EXPENSES	9,992	4,675	7,272	8,912
	TOTAL SNOWMOBILE GV8-B	13,859	10,913	11,608	16,804
911 EMER. COMM. FUND					
	TOTAL 911 EMER. COMM. EXPENSES	37,302	91,372	207,758	86,030
LOCAL IMPROVEMENT DIST.					
	TOTAL LID EXPENSES	7,039	12,589	-	-
TOTAL ALL FUNDS					
		5,793,923	6,218,872	7,999,935	8,703,068
EBC AMBULANCE					
	TOTAL EBC AMBULANCE EXPENSES	140,226	155,841	187,046	182,304

BOISE COUNTY ESTIMATED REVENUE FY 2007					
COUNTY FUNDS	2007 FISCAL BUDGET	UNENCUM FUND BALANCE	OTHER REVENUE	AG EQUIP TAX REPLACEMENT	PROPERTY TAX NEEDED
CURRENT EXPENSE*	\$ 2,163,010.00	\$ 590,984.00	\$ 844,209.00	\$ 2,935.00	\$ 724,882.00
ROAD AND BRIDGE	\$ 2,606,862.00	\$ 439,362.00	\$ 2,167,500.00		\$ -
JUSTICE FUND	\$ 1,577,217.00	\$ 91,609.00	\$ 318,283.00		\$ 1,167,325.00
DISTRICT COURT	\$ 483,706.00	\$ 204,182.00	\$ 70,000.00		\$ 209,524.00
INDIGENT	\$ 223,653.00	\$ 28,724.00	\$ -		\$ 194,929.00
JUNIOR COLLEGE	\$ 19,500.00	\$ -	\$ 19,500.00		\$ -
REVALUATION	\$ 267,213.00	\$ 20,000.00	\$ 15,700.00		\$ 231,513.00
SOLID WASTE	\$ 828,614.00	\$ 696,750.00	\$ 131,864.00		\$ -
TORT	\$ 204,450.00	\$ -	\$ -		\$ 204,450.00
NOX. WEEDS	\$ 143,397.00	\$ 86,000.00	\$ 41,397.00		\$ 16,000.00
911 EMERG COMM	\$ 86,030.00	\$ 85,000.00	\$ 1,030.00		\$ -
IC8A SNOWMOBILE	\$ 26,412.00	\$ 15,500.00	\$ 10,912.00		\$ -
GV8B SNOWMOBILE	\$ 16,804.00	\$ 15,000.00	\$ 1,804.00		\$ -
SHERIFF RESERVES	\$ 8,126.00	\$ 6,734.00	\$ 1,392.00		\$ -
SHERIFF VESSEL	\$ 48,073.00	\$ 53.00	\$ 48,020.00		\$ -
NON EXEMPT TOTALS	\$ 8,703,067.00	\$ 2,279,898.00	\$ 3,671,611.00	\$ 2,935.00	\$ 2,748,623.00
EXEMPT TOTALS	\$ 8,703,067.00	\$ 2,279,898.00	\$ 3,671,611.00	\$ 2,935.00	\$ 2,748,623.00
East Boise County Ambul	\$ 182,304.00	\$ 5,500.00	\$ 95,746.00	\$ -	\$ 81,058.00
Grand Total	\$ 8,885,371.00	\$ 2,285,398.00	\$ 3,767,357.00	\$ 2,935.00	\$ 2,829,681.00