

**RESOLUTION #2006-08
CORRECTED
A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2005-2006
CURRENT EXPENSE FUND-DISASTER SERVICE**

WHEREAS, the FY 2005-2006 Budget for the Current Expense Fund-Disaster Service was adopted by the Board of County Commissioners based upon anticipated revenue from the State of Idaho; and

WHEREAS, the Current Expense Fund-Disaster Service had a Cash Carryover from the Bureau of Homeland Security as of September 30, 2005 in the amount of \$4,422.87; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the Budget; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes:

NOW, THEREFORE, BE IT RESOLVED, that the FY 2006 Budget for Current Expense Fund-Disaster Service be increased by the amount of \$4,422.87; with an increase to individual account lines per the attached Exhibit "A"; with an effective date of October 1, 2005.

APPROVED and ADOPTED in open session this 4th day of April 2006.

BOISE COUNTY BOARD OF COMMISSIONERS

Roger B. Jackson

Roger B. Jackson, Chairman of the Board

Fred H. Lawson

Fred H. Lawson, Commissioner

Paul A. Stutzman

Paul A. Stutzman, Commissioner

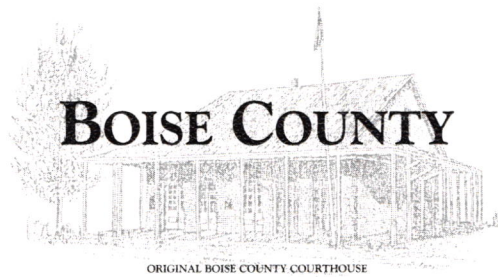
Attest:

Rora A. Canody

Rora A. Canody, Clerk to the Board



ORIGINAL



RESOLUTION #2006-08

**A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2005-2006
CURRENT EXPENSE FUND-DISASTER SERVICE**

WHEREAS, the FY 2005-2006 Budget for the Current Expense Fund-Disaster Service was adopted by the Board of County Commissioners based upon anticipated revenue from the State of Idaho; and

WHEREAS, the Current Expense Fund-Disaster Service had a Cash Carryover from the Bureau of Homeland Security as of September 30, 2005 in the amount of \$38,038.66; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the Budget; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes:

NOW, THEREFORE, BE IT RESOLVED, that the FY 2006 Budget for Current Expense Fund-Disaster Service be increased by the amount of \$38,038.66; with an increase to individual account lines per the attached Exhibit "A"; with an effective date of October 1, 2005.

APPROVED and ADOPTED in open session this 12th day of December 2005.

BOISE COUNTY BOARD OF COMMISSIONERS

Roger B. Jackson

Roger B. Jackson, Chairman of the Board

Fred H. Lawson

Fred H. Lawson, Commissioner

Paul A. Stutzman

Paul A. Stutzman, Commissioner

Attest:

Rora A. Canody

Rora A. Canody, Clerk to the Board



BHS	Commissioners Contingency / BCS Carry over to Dis. Ser 01-11				FY 06 Load
		<u>Original budget</u>	<u>Expenditures</u>		<u>Amount</u>
401-01	Salary	8,503.00	6,957.90	1,545.10	1,545.10
411-00	Benefits	714.00	532.23	181.77	181.77
445-00	Mgt & Adm	1,914.00	1,218.00	696.00	696.00
445-01	Vehicle	5,500.00	4,500.00	1,000.00	1,000.00
445-02	Office Ren	3,300.00	2,700.00	600.00	600.00
445-03	Supplies	2,200.00	1,800.00	<u>400.00</u>	400.00
Total BHS / Disaster Services Carry over to FY 06				4,422.87	4,422.87
Total FY 06 Carry over					38,038.66