



RESOLUTION #2006-07

**A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2005-2006
CURRENT EXPENSE FUND-DISASTER SERVICE and EAST BOISE COUNTY AMBULANCE**

WHEREAS, the FY 2005-2006 Budgets for the Current Expense Fund-Disaster Service and East Boise County Ambulance (EBCA) Fund were adopted by the Board of County Commissioners based upon anticipated revenue from the State of Idaho; and

WHEREAS, the Current Expense Fund-Disaster Service had a Cash Carryover from the Central District Health Grant as of September 30, 2005 in the amount of \$33,615.79; and EBCA Fund had a Cash Carryover from the Central District Health Grant as of September 30, 2005 in the amount of \$1,654.31; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the Budget; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes:

NOW, THEREFORE, BE IT RESOLVED, that the FY 2006 Budget for Current Expense Fund-Disaster Service and EBCA Fund be increased by the respective amounts of \$33,615.70 and \$1,654.31; with an increase to individual account lines per the attached Exhibit "A"; with an effective date of October 1, 2005.

APPROVED and ADOPTED in open session this 12th day of December 2005.

BOISE COUNTY BOARD OF COMMISSIONERS

Roger B. Jackson

Roger B. Jackson, Chairman of the Board

Fred H. Lawson

Fred H. Lawson, Commissioner

Paul A. Stutzman

Paul A. Stutzman, Commissioner

Attest:

Rora A. Canody

Rora A. Canody, Clerk to the Board



Disaster Services 01-11 Acct

**FY 06 Load
Amount**

CDH add 9-26-05	440-00	Supplies	12,000.00	C /O to FY 06	12,000.00
None expended in FY 05			<u>0.00</u>		
		Balance	12,000.00	12,000.00	
	494-00	Communication:	8,885.37		10,051.79
None expended in FY 05			<u>0.00</u>		
		Balance	8,885.37	8,885.37	
	562-01	PPE/HAZMAT	15,907.00		1,800.00
Total Expended			<u>9,795.39</u>		
			6,111.61	6,111.61	
	801-02	Vehicle	3,800.00		0.00
Total Expended			<u>3,281.19</u>		
			518.81	518.81	
	801-00	Trailer	6,100.00		9,764.00
None expended in FY 05			<u>0.00</u>		
			6,100.00	<u>6,100.00</u>	
Orig. FY 05	46,692.37	Total Spent 05	<u>13,076.58</u>		
		Bal 05	33,615.79		
Total CDH / Disaster Services Carry over to FY 06				33,615.79	33,615.79

Central District Health (CDH) Allotment III Carry over to FY 06

<u>EBCAD 04-00</u>		<u>Original Budget</u>	<u>Expenditures</u>	<u>FY 06 C / O</u>	<u>FY 06 Load Amount</u>
440-09	MCI Supplies	8,032.44		950.54	950.54
	LS		3,864.12		
	LS		257.90		
	LS		720.00		
	OXARC		1,625.68		
	ID CPR		294.00		
Total Expended			<u>320.20</u>		
	LS		7,081.90		
562-01	PPE/HAZMAT	9,991.60		703.77	703.77
	LSS		1,357.03		
	LSS		2,237.12		
			4,214.40		
			337.92		
			1,051.20		
			<u>90.16</u>		
			9,287.83		
Total EBCAD Carry over to FY 06		18,024.04	16,369.73	1,654.31	1,654.31