

RESOLUTION #2006-06

A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2005-2006 SNOWMOBILE GV8-B BUDGET REFLECTING FUND BALANCE

WHEREAS, the FY 2006 Budget for the Snowmobile GV8-B Fund was adopted by the Board of County Commissioners based solely upon anticipated revenue from the State of Idaho; and

WHEREAS, the Snowmobile GV8-B Fund had a fund balance as of September 30, 2005; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the Budget; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes:

NOW, THEREFORE, BE IT RESOLVED, that the FY 2006 Budget for Snowmobile GV8-B Fund be increased by the amount of \$2,255.00; with an increase to individual line items per the attached Exhibit "A".

AND FURTHER BE IT RESOLVED, that this Resolution have an effective date of November 1, 2005.

APPROVED and ADOPTED in open session this 1st day of November 2005.

BOISE COUNTY BOARD OF COMMISSIONERS

Roger B. Jackson, Chairman of the Board

Fred H. Lawson, Commissioner

Paul A. Stutzman, Commissioner

Rora A. Canody, Clerk to the Board

Resolution #2006-06 SnowGV8-B Fund FY 06 Budget Adj. Phone (208) 392-6636 FAX (208) 392-4473



P.O. Box 1300 Idaho City, Idaho 83631

Attest:

39 SNOWMOBILE GV8-B FY 2006

Acct #	Description	App	FY2006 Approved Budget		FY2006 Requested Change		Increase or Decrease		Board Approved: Requested Changes to Approved FY 2006 Budget	
0401-00	Salary	\$	4,500.00	\$	-	\$	-	\$	4,500.00	
	Total 'A' Salary	\$	4,500.00					\$	4,500.00	
0411-00	Social Security	\$	344.00	\$	(-)	\$	-	\$	344.00	
0415-00	State Unemployment	\$	34.00	\$	-	\$	-	\$	34.00	
	Total 'D' Benefits	\$	378.00					\$	378.00	
0461-01	Utilities & Telephone	\$	100.00	\$	-	\$	-	\$	100.00	
0472-00	Vehicles-Gas & Oil	\$	2,693.00	\$	-	\$	-	\$	2,693.00	
0476-00	Vehicles-Repairs	\$	700.00	\$	-	\$	-	\$	700.00	
0559-00	Contingency	\$	2,255.00			\$	2,255.00	\$	2,255.00	
	Total 'B' Expenses	\$	5,748.00			\$	2,255.00	\$	5,748.00	
	Total A, D, B	\$	10,626.00			-		\$	10,626.00	