

BOISE COUNTY

RESOLUTION #2006-43

A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2005-2006 JUSTICE FUND-SHERIFF BUDGET

WHEREAS, the FY 2005-2006 Budget for the Justice Fund—Sheriff Department was adopted by the Board of County Commissioners based upon anticipated revenue from property taxes and the State of Idaho; and

WHEREAS, the Justice Fund—Sheriff Department has received unanticipated funds from State and other resources in FY 2006; and, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the Budget; and

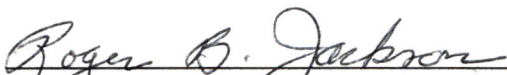
WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes:


NOW, THEREFORE, BE IT RESOLVED, that the FY 2006 Budget for Justice Fund—Sheriff Department be increased by the amount of \$17,344.47 from new revenues and “A” Budget amounts be moved from one account to another within the “A” budget as follows:

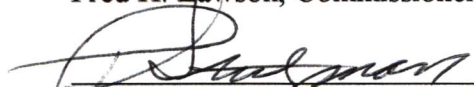
From 03-01-0402-0000	Salaries-Deputies	\$12,227.73
03-01-0403-0000	Salaries-Dispatchers	<u>7,746.29</u>
		\$19,974.02
To 03-01-0409-0050	Salaries-Comp Time	\$19,974.02
Increase 03-01-0409-0050	Salaries-Comp Time	\$11,400.28
03-01-0410-0000	PERSI	3,308.76
03-01-0411-0000	FICA	2,400.12
03-01-0415-0000	SUTA	<u>235.31</u>
	Total Increase	\$17,344.47

APPROVED and ADOPTED in open session this 17th day of July 2006.

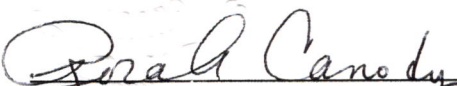
BOISE COUNTY BOARD OF COMMISSIONERS


 Roger B. Jackson, Chairman of the Board


 Fred H. Lawson, Commissioner


 Paul A. Stutzman, Commissioner

Attest:


 Rora A. Canody, Clerk to the Board



Drew A. Bodie
Sheriff

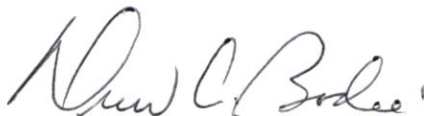
received
6/28/06 11:11am
DB



INNER-OFFICE MEMO

DATE: 6/28/06
TO: Rora Canody
Boise County Clerk
FROM: Drew Bodie
Boise County Sheriff
SUBJECT: Comp Time

Per the conversations between you and my Administrative Assistant I am hereby authorizing you to pay out all accrued Comp time for my employees effective this date. I understand that this may require the opening of my budget and that you would be adding the additional funds to accomplish this payout of Comp time. However, if the needed additional funds can not be found, then you are authorized to pay only those amounts that will not overextend my budget. Thank you for your assistance in this matter.


Drew A. Bodie, Sheriff

Changes per Budget and gone over with Marcie 6-28-06 at 11:00 a.m. Balance column is correct now. Rora A. Canody, Clerk

PAYROLL BUDGET - SHERIFF'S OFFICE			2005-2006	1-Mar	Promotions	PROJECTED	BALANCE	CT due	# of	CT FULL
STEP &			BUDGET	CHANGES	Approved	YEAR END		**50 hrs &	Comp Time	Payment
GRADE	03-01	ACCOUNT # & EMPLOYEE NAME			after CT PD			Sargents	hours Pd	NOT PD
16-16	401-00	DREW BODIE	19,235.00	19,235.00		19,235.00		Paid Amts		
15-14 PT	402-00	WILLIAM BRADDOCK	28,469.00	28,469.00		28,469.00				
13-7	402-00	MARCIE HOELZLE (ADMIN)				9,353.08	(9,353.08)			
14-11	402-00	TERRY DAY	32,234.00	32,234.00		23,449.68	8,784.32			
14-14	402-00	LARRY LAMPSON	33,027.00	33,027.00		33,027.00	-			738.42
14-11	402-00	STEVE DORAU	32,234.00	32,234.00	33,027.00	32,399.21	(165.21)	\$ 3,322.89	214.28	3322.89
14-7	402-00	BEN ROEBER	30,386.00	30,386.52	31,441.00	30,606.20	(219.68)	\$ 4,576.58	313.25	4810.34
14-7	402-00	JOHN ARCHER	30,386.00	30,386.52	31,441.00	31,660.68	(219.68)	\$ 4,966.52	339.94	4966.52
14-7	402-00	TAMMY KENNEDY				26,071.96	4,314.56			
13-4	402-00	JIM KACZMAREK **	26,600.00	30,386.52		30,386.52	-	\$ 4,461.31	305.56	5191.81
14-7	402-00	GINA TURNER				22,813.48	7,572.52			
13-4	402-00	DUSTIN ROBINSON	26,600.00	30,386.52		28,872.31	1,514.21			
13-4	402-00	COREY SMITH **	26,600.00	26,600.00		26,600.00	-	\$ 3,072.93	240.26	3712.43
		402-00 TOTAL	327,308.00	327,310.08		323,709.12	12,227.96	\$ 20,400.23		
13-3	402-01	VICTORIA BEALL	25,867.00	25,867.00		25,867.00		\$ 1,573.16	126.46	2195.16
HRLY	402-01	KAREN ACKER (19 HRS/WEEK)	10.62	10,492.00		10,492.00				
7-1	402-02	JULIE DOYLE	JAIL	9,119.24						
11-1	403-00	SPANKIE ALLEN **	22,469.00	22,469.00		22,469.00		\$ 2,666.52	246.9	3206.52
8-4	403-00	BILL STURGIS **	21,512.00	21,512.00		21,512.00		\$ 3,169.21	306.5	3686.21
13-4	403-00	PAM GARLOCK	26,600.00	26,600.00		24,257.07	2,342.93			
6-5	403-00	SHARON BARNES	19,788.00							
6-5	403-00	NITA BESHEARS **		17,828.01		17,828.01	1,959.99	\$ 1,718.29	200.5	2146.79
11-4	403-00	JACKIE BRIDWELL **	24,832.00	24,832.00		24,832.00		\$ 1,847.12	154.7	2444.12
5-1	403-00	PT DISPATCHER \$7.61/HR	16,234.00							
5-1	403-00	GLENN MILLER 8.53/HR 32 HRS		14,193.92		14,193.92				34.12
	403-00	PT [MHOELZLE] \$7/HR 19 HRS		6,916.00		1,512.64	527.44			
		403 TOTAL	131,435.00	134,350.93		126,604.64	7,746.29	\$ 9,401.14		
	405-00	HOLIDAY/COMP TIME	12,000.00	12,000.00		-	-			
						remaining =	\$ 19,974.25	\$ 31,374.53		\$ 36,455.33
		CT Salaries Only	\$ 31,374.53							
		Budget Balance Projected	\$ (19,974.25)							
		Add'l Amount Needed for Salaries Only	\$ 11,400.28		Pay in Full					
		see page two								

My recommendation is that we pay off the 3 Sgts Comptime in total = \$13,099.75 and pay the rest of the Staffs CT down to 50 hrs= \$18,508.54 for a total payoff of \$31,608.29 Marcie Hoelzle 6/28/06

REMAINING BUDGET ANALYSIS

FISCAL YEAR 2006 AS OF 03/24/2006 EXCLUDING ACCOUNT SUBTOTALS

48% OF FISCAL YEAR ELAPSED

**FUND 0001 GENERAL FUND (CURRENT EXPENSE)
-05 COMMISSIONERS**

Acct No.	Account Description	Budgeted Amount	----- EXPENDITURES -----			Percent	Budget Balance
			Paid Claims	Unpaid Claims	Total Exp		
0401-0000	SALARIES - COMMISSIONERS	71,637.00	35,818.56		35,818.56	50.00 %	35,818.44
	Total 'A' Budget -- Salaries:	71,637.00	35,818.56		35,818.56	50.00 %	35,818.44
0410-0000	RETIREMENT	7,443.00	3,721.68		3,721.68	50.00 %	3,721.32
0411-0000	SOCIAL SECURITY	5,480.00	2,468.54		2,468.54	45.05 %	3,011.46
0412-0000	LIFE INSURANCE	270.00	86.16		86.16	31.91 %	183.84
0413-0000	MEDICAL INSURANCE	16,197.00	8,273.88		8,273.88	51.08 %	7,923.12
	Total 'D' Budget -- Benefits:	29,390.00	14,550.26		14,550.26	49.51 %	14,839.74
0440-0000	SUPPLIES	800.00	28.88	242.55	271.43	33.93 %	528.57
0449-0000	POSTAGE	250.00					250.00
0461-0002	TELEPHONES	815.00					815.00
0561-0000	FIELD EXPENSE/TRAINING	11,000.00	2,349.94		2,349.94	21.36 %	8,650.06
	Total 'B' Budget -- Expenses:	12,865.00	2,378.82	242.55	2,621.37	20.38 %	10,243.63
DEPARTMENT TOTALS:							
	Total 'A' Expenses -- Salaries:	71,637.00	35,818.56		35,818.56	50.00 %	35,818.44
	Total 'D' Expenses -- Benefits:	29,390.00	14,550.26		14,550.26	49.51 %	14,839.74
	Total 'B' Expenses -- Expenses:	12,865.00	2,378.82		2,378.82	18.49 %	10,486.18
	Total 'C' Expenses -- Capital Outlay:						
		<u>113,892.00</u>	<u>52,747.64</u>	<u>242.55</u>	<u>52,990.19</u>	<u>46.53 %</u>	<u>60,901.81</u>

FY 2006 Comp Time Pay off of Sheriff Employees

PAYROLL BUDGET - SHERIFF'S OFFICE				# of	03-01	03-01	03-01	
STEP &			**50 hrs & Sergeants	Comp Time	0411-0000	0410-0000	0415-0000	
GRADE	03-01	ACCOUNT # & EMPLOYEE NAME	CT Salary	hours Pd	FICA	PERS	SUTA	TOTAL
14-11	402-00	STEVE DORAU	\$ 3,322.89	214.38	\$ 254.20	\$ 353.22	\$ -	\$ 3,930.31
14-7	402-00	BEN ROEBER	\$ 4,576.58	313.25	\$ 350.11	\$ 486.49	\$ -	\$ 5,413.18
14-7	402-00	JOHN ARCHER	\$ 4,966.52	339.94	\$ 379.94	\$ 527.94	\$ -	\$ 5,874.40
13-4	402-00	JIM KACZMAREK **	\$ 4,461.31	305.56	\$ 341.29	\$ 474.24	\$ -	\$ 5,276.84
13-4	402-00	COREY SMITH **	\$ 3,072.93	240.26	\$ 235.08	\$ 326.65	\$ -	\$ 3,634.66
		402-00 TOTAL	\$ 20,400.23		\$ 1,560.62	\$ 2,168.54	\$ -	\$ 24,129.39
13-3	402-01	VICTORIA BEALL **	\$ 1,573.16	126.46	\$ 120.34	\$ 163.45	\$ -	\$ 1,856.95
		402-01 TOTAL	\$ 1,573.16					
11-1	403-00	SPANKIE ALLEN **	\$ 2,666.52	246.9	\$ 203.98	\$ 277.05	\$ -	\$ 3,147.55
8-4	403-00	BILL STURGIS **	\$ 3,169.21	306.5	\$ 242.44	\$ 329.28	\$ -	\$ 3,740.93
6-5	403-00	NITA BESHEARS **	\$ 1,718.29	200.5	\$ 131.44	\$ 178.53	\$ -	\$ 2,028.26
11-4	403-00	JACKIE BRIDWELL **	\$ 1,847.12	154.7	\$ 141.30	\$ 191.91	\$ -	\$ 2,180.33
		403-00 TOTAL	\$ 9,401.14		\$ 719.16	\$ 976.77	\$ -	\$ 11,097.07
	405-00	HOLIDAY/COMP TIME						
			\$ 31,374.53		\$ 2,400.12	\$ 3,308.76	\$ 235.31	\$ 37,318.72
		Pay in Full						
		New Account Comp Time Payoff	03-01-0409-50 \$ 31,374.53					
			03-01-0410-00 \$ 3,308.76	PERSI		Total Salaries & Benefits		\$ 37,318.72
		** Pay down to 50 hour balance	03-01-0411-00 \$ 2,400.12	FICA				
			03-01-0415-00 \$ 235.31	SUTA				\$ -
		Total amount of salaries & benefits to be paid	Total \$ 37,318.72					

Resolution language will read:			Board will open FY2006 Budget to Increase the Budget using Unanticipated Revenues from Gregory Fire and other sources		
Move from	03-01-0402-0000	\$ 12,227.96		\$ 8,172.27	
	03-01-0402-0001	\$ -		\$ 1,573.16	
	03-01-0403-0000	\$ 7,746.29		\$ 1,654.85	
	Total	\$ 19,974.25		\$ 11,400.28	Salaries \$ 604.80 Sal increase for 3 officers
				\$ 5,944.19	*****Benefits
				\$ 17,344.47	New Unanticipated amount from revenue sources
Move to	03-01-0409-0050	\$ 19,974.25			
Open Budget	03-01-0409-0050	\$ 11,400.28			
			\$ 31,374.53		
Open Budget	03-01-0411-0000	\$ 2,400.12			
	03-01-0410-0000	\$ 3,308.76			
	03-01-0415-0000	\$ 235.31			
			\$ 5,944.19	*****	

REMAINING BUDGET ANALYSIS

FISCAL YEAR 2006 AS OF 03/24/2006 EXCLUDING ACCOUNT SUBTOTALS

48% OF FISCAL YEAR ELAPSED

FUND 0001 GENERAL FUND (CURRENT EXPENSE)
-06 CORONER

Acct No.	Account Description	Budgeted Amount	----- EXPENDITURES -----			Percent	Budget Balance
			Paid Claims	Unpaid Claims	Total Exp		
0401-0000	SALARY - CORONER	9,139.00	4,813.20		4,813.20	52.67 %	4,325.80
	Total 'A' Budget -- Salaries:	9,139.00	4,813.20		4,813.20	52.67 %	4,325.80
0410-0000	RETIREMENT	950.00	500.04		500.04	52.64 %	449.96
0411-0000	SOCIAL SECURITY	699.00	368.27		368.27	52.69 %	330.73
0412-0000	LIFE INSURANCE	90.00	45.00		45.00	50.00 %	45.00
	Total 'D' Budget -- Benefits:	1,739.00	913.31		913.31	52.52 %	825.69
0440-0000	SUPPLIES	800.00					800.00
0461-0002	TELEPHONE	800.00					800.00
0561-0000	FIELD EXPENSE	1,500.00	247.79		247.79	16.52 %	1,252.21
0561-0001	TRAINING	1,500.00	793.80		793.80	52.92 %	706.20
0611-0000	CORONER- AUTOPSIES / INQUESTS	17,200.00	4,456.00		4,456.00	25.91 %	12,744.00
0611-0001	BLOOD/URINE TOXICOLOGY	2,000.00	1,077.80		1,077.80	53.89 %	922.20
0619-0000	CORONER CALLS	1,750.00	300.00		300.00	17.14 %	1,450.00
	Total 'B' Budget -- Expenses:	25,550.00	6,875.39		6,875.39	26.91 %	18,674.61
DEPARTMENT TOTALS:							
	Total 'A' Expenses -- Salaries:	9,139.00	4,813.20		4,813.20	52.67 %	4,325.80
	Total 'D' Expenses -- Benefits:	1,739.00	913.31		913.31	52.52 %	825.69
	Total 'B' Expenses -- Expenses:	25,550.00	6,875.39		6,875.39	26.91 %	18,674.61
	Total 'C' Expenses -- Capital Outlay:						
		<u>36,428.00</u>	<u>12,601.90</u>		<u>12,601.90</u>	<u>34.59 %</u>	<u>23,826.10</u>

PAYROLL REGISTER - BY NAME

PAYROLL PERIOD - BEGINNING 07/16/2006 ENDING 07/31/2006 PAYROLL DATE: 08/01/2006

Employee Name	Mar Stat	Exempt Fed / St	Gross Pay	FICA Earnings	Federal Withheld	State Withheld	Retirement Withheld	FICA Medicare	Misc. Deductions	Net Pay
ALLEN, VENOLA K	M	11 / 11	2,666.52 ✓	2,666.52	67.14	40.00	166.12	203.98	0.00	2,189.28
ARCHER, JOHN P	M	11 / 11	4,966.52 ✓	4,966.52	403.98	198.00	379.94	379.93	0.00	3,604.67
BEALL, VICTORIA A	M	11 / 11	1,573.16 ✓	1,573.16	0.00	0.00	98.01	120.35	0.00	1,354.80
BESHEARS, JUANITA J	S	11 / 11	1,718.29 ✓	1,718.29	0.00	2.00	107.05	131.45	0.00	1,477.79
BRIDWELL, JACQUELINE	M	11 / 11	1,847.12 ✓	1,847.12	10.00	10.00	115.08	141.30	0.00	1,570.74
DORAU, STEPHEN D	M	11 / 11	3,322.89 ✓	3,322.89	152.39	82.00	254.20	254.20	0.00	2,580.10
KACZMAREK, JAMES H	M	11 / 11	4,461.31 ✓	4,461.31	310.09	162.00	341.29	341.29	0.00	3,306.64
ROEBER, BEN J	S	11 / 11	4,576.58 ✓	4,576.58	512.28	198.00	350.11	350.11	0.00	3,166.08
SMITH, COREY C	S	11 / 11	3,072.93 ✓	3,072.93	166.93	89.00	235.08	235.08	0.00	2,346.84
STURGIS, WILLIAM D	S	11 / 11	3,169.21 ✓	3,169.21	198.61	100.00	197.44	242.44	0.00	2,430.72
Total Employees Paid: 10		Final Report Totals	31,374.53	31,374.53	1,821.42	881.00	2,244.32	2,400.13	0.00	24,027.66

***** END OF REPORT *****

Fund/Dept: 03-01 JUSTICE FUND / SHERIFF

Employee Name	Salary/ Hourly	Full-Time	Base Hours	COMP TIME	SICK	VACATN
ALLEN, VENOLA K	Non-Ex	05/01/1987	86.67	49.50 ✓	478.00	134.33
ARCHER, JOHN P	Non-Ex	08/01/1997	86.67	0.00 ✓	479.00	160.00
BEALL, VICTORIA A	Non-Ex	06/01/2002	86.67	51.00 ✓	106.00	152.93
BESHEARS, JUANITA J	Non-Ex	12/17/2004	86.67	38.00 ✓	102.39	86.65
BODIE, DREW A	Sal-Ex	07/15/2003	86.67	0.00	16.00	0.00
BRIDWELL, JACQUELINE	Non-Ex	06/01/1996	86.68	41.75 ✓	368.25	160.00
DORAU, STEPHEN D	Non-Ex	11/01/1998	86.67	0.00 ✓	478.50	157.25
HOELZLE, HELEN M	Sal-Ex	10/01/2000	86.67	0.00	0.00	0.00
KACZMAREK, JAMES H	Non-Ex	01/01/2004	86.67	57.00 ✓	246.50	86.69
LAMPSON, LARRY C.	Non-Ex	10/01/1995	86.67	68.00	677.00	160.00
MILLER, GLENN S	Non-Ex	01/03/2006	86.67	7.00	42.25	19.98
ROBINSON, DUSTIN	Non-Ex	01/01/2004	86.67	0.00	231.00	0.00
ROEBER, BEN J	Non-Ex	10/01/1999	86.67	0.00 ✓	480.00	20.00
SMITH, COREY C	Non-Ex	10/01/2005	86.67	52.00 ✓	80.00	33.30
STURGIS, WILLIAM D	Non-Ex	12/01/1993	86.67	55.50 ✓	406.00	119.99
TURNER, STEVEN L	Hourly	10/01/1999	86.67	0.00	0.00	0.00
Totals for Fund 3 Department 1:				419.75	4,190.89	1,291.12

Number of Employees: 16