

RESOLUTION #2006-04

**A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2005-2006
COMMUNITY JUSTICE BUDGET FOR NON RECEIPT OF ANTICIPATED REVENUE**

WHEREAS, the FY 2006 Budget for the Boise County Community Justice Fund was adopted by the Board of County Commissioners based upon anticipated revenue from the State of Idaho; and

WHEREAS, the Community Justice Fund received notice two grant awards would not be received in the FY 2006 Budget; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the Budget to reflect the non receipt of scheduled revenue from State and Federal Governments, and private agencies; and

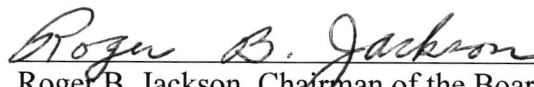
WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes:

NOW, THEREFORE, BE IT RESOLVED, that the FY 2006 Community Justice Fund Budget be reduced by the amount of \$126,967.00; with the reduction to individual line items per the attached Exhibit "A".

AND FURTHER BE IT RESOLVED, that this Resolution have an effective date of November 1, 2005.

APPROVED and ADOPTED in open session this 1st day of November 2005.

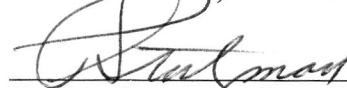
BOISE COUNTY BOARD OF COMMISSIONERS



Roger B. Jackson, Chairman of the Board

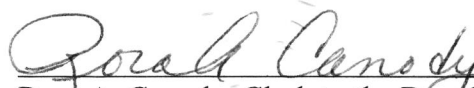


Fred H. Lawson, Commissioner



Paul A. Stutzman, Commissioner

Attest:



Rora A. Canody, Clerk to the Board



PROPOSED B U D G E T C H A N G E S

FISCAL YEAR 2006 FUND 0006 DEPT 0054 EXCLUDING ACCOUNT

SUBTOTALS

FUND 0006 DISTRICT COURT
-54 COMMUNITY JUSTICE

Acct No.	Account Description	Budgeted Amount	November 1, 2005 Approved Changes To Budget by Board
0401-0000	JUV. PROBATION OFFICER/DIRECTOR	30,387.00	30387.00
0401-0001	ICAN GRANT/BUDGET DIRECTOR	16,770.00	30387.00
0401-0002	ICAN GRT/BUD/CIG/BLK	3,580.00	0.00
0401-0003	ICAN GRT/BUD/TITLE V	6,685.00	0.00
0401-0004	ICAN GRT/BUD/BARJ	4,695.00	0.00
0402-0000	HOME VISITOR	26,198.00	6412.00
0403-0000	COMM SERVICE DIRECTOR	27,127.00	27127.00
0407-0000	ADMINISTRATIVE ASST	15,359.00	15359.00
0407-0001	PART TIME COMMUNITY SERV. COOR	6,656.00	6656.00
Total 'A' Budget -- Salaries:		137,457.00	116,328.00
0410-0000	RETIREMENT	14,282.00	11540.00
0411-0000	SOCIAL SECURITY	10,515.00	8497.00
0412-0000	LIFE INSURANCE	450.00	450.00
0413-0000	MEDICAL INSURANCE	26,995.00	22596.00
0415-0000	STATE UNEMPLOYMENT	1,031.00	833.00
Total 'D' Budget -- Benefits:		53,273.00	43,916.00
0430-0000	ADMIN COSTS	3,915.00	3,915.00
0430-0009	ADMIN TITLE V FEES	3,000.00	-
0430-0010	ADMIN BARJ FEES	1,050.00	-
0430-0011	ADMIN MEDIATION FEES	140.00	-
0430-0014	ADMIN ICAN GRANT	1,412.00	1,412.00
0431-0000	FUEL/MILEAGE REIMBURSEMENT	4,660.00	6,000.00
0431-0001	FUEL/MILEAGE ICAN GRANT	2,120.00	2,120.00
0431-0002	FUEL/MILEAGE TITLE V GRANT	7,488.00	-
0431-0003	FUEL/MILEAGE BARJ GRANT	4,925.00	-
0431-0004	FUEL/MILEAGE MEDIATION GRANT	645.00	-
0440-0000	SUPPLIES	3,500.00	2,200.00
0440-0007	SUPPLIES ICAN GRANT	390.00	390.00
0440-0008	SUPPLIES TITLE V GRANT	9,650.00	-
0440-0009	SUPPLIES BARJ GRANT	4,250.00	-
0440-0011	SUPPLIES MEDIATION GRANT	200.00	-
0461-0002	TELEPHONES	1,469.00	1,469.00
0461-0003	WATER & SEWER	127.00	127.00
0461-0004	POWER	1,255.00	1,255.00
0461-0005	TITLE V TELEPHONES	800.00	-
0461-0007	TITLE V POWER	1,700.00	-
0479-0000	NEW ARRIVALS/ILLECP	3,000.00	-
0480-0000	PROFESSIONAL SERVICES	3,063.00	1,500.00
0480-0003	JAIBG MATCH	589.00	589.00
0480-0005	CONTRACT TITLE V GRANT	34,800.00	-
0480-0006	CONTRACT BARJ GRANT	7,280.00	-
0480-0007	CONTRACT MEDIATION GRANT	2,880.00	-
0480-0009	CONTRACT ICAN	20,000.00	20,000.00
0557-0000	JUVENILE DETENTION	15,000.00	15,000.00
0559-0000	LEASE COMM. SERVICE BUILDING	500.00	500.00
0561-0000	FIELD EXPENSE/TRAINING	2,800.00	1,000.00
0561-0001	FIELD EXPENSE/TRAINING TITLE V	6,950.00	-
0565-0000	VOLUNTEER SUPPORT	3,200.00	1,000.00
0568-0001	PRESCHOOL/ICAN	-	-
0576-0000	HOME VISITOR FIELD EXP/ECE	2,000.00	1,000.00
0577-0000	VEHICLE REPAIR	1,500.00	1,500.00
0595-0000	COPIER	764.00	764.00
Total 'B' Budget -- Expenses:		157,022.00	61,741.00

0800-0002	CAPITAL - COMPUTER EQUIPMENT	500.00	0
0801-0000	CAPITAL TECH TITLE V GRANT	700.00	0
Total 'C' Budget -- Capital Outlay:		1,200.00	0
DEPARTMENT TOTALS:			
Total 'A' Expenses -- Salaries:		137,457.00	116,328.00
Total 'D' Expenses -- Benefits:		53,273.00	43,916.00
Total 'B' Expenses -- Expenses:		157,022.00	61,741.00
Total 'C' Expenses -- Capital Outlay:		1,200.00	0
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		348,952.00	221,985.00