

RESOLUTION #2006-05

**A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2005-2006
SNOWMOBILE IC8-A BUDGET REFLECTING FUND BALANCE**

WHEREAS, the FY 2006 Budget for the Snowmobile IC8-A Fund was adopted by the Board of County Commissioners based solely upon anticipated revenue from the State of Idaho; and

WHEREAS, the Snowmobile IC8-A Fund had a fund balance as of September 30, 2005; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the Budget; and

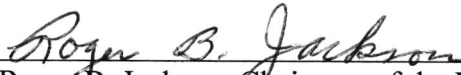
WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes:

NOW, THEREFORE, BE IT RESOLVED, that the FY 2006 Budget for Snowmobile IC8-A Fund be increased by the amount of \$13,369.00; with an increase to individual line items per the attached Exhibit "A".

AND FURTHER BE IT RESOLVED, that this Resolution have an effective date of November 1, 2005.

APPROVED and ADOPTED in open session this 1st day of November 2005.

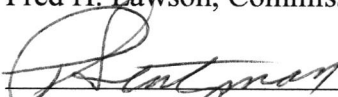
BOISE COUNTY BOARD OF COMMISSIONERS



Roger B. Jackson, Chairman of the Board

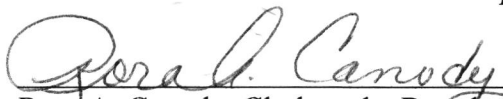


Fred H. Lawson, Commissioner



Paul A. Stutzman, Commissioner

Attest:



Rora A. Canody, Clerk to the Board



ADOPTED CHANGES TO SNOWMOBILE IC8-A FY 2006 BUDGET

37 SNOWMOBILE IC8-A FY 2006

Acct #	Description	FY2006 Approved Budget	FY2006 Requested Change	Increase or Decrease	Board Approved: Requested Changes to Approved FY 2006 Budget
0401-00	Salary	\$ 9,450.00	\$ -	\$ -	\$ 9,450.00
	Total 'A' Salary	\$ 9,450.00			\$ 9,450.00
0411-00	Social Security	\$ 723.00	\$ -	\$ -	\$ 723.00
0415-00	State Unemployment	\$ 71.00	\$ -	\$ -	\$ 71.00
	Total 'D' Benefits	\$ 794.00			\$ 794.00
0440-00	Operating Supplies	\$ 200.00	\$ 700.00	\$ 500.00	\$ 700.00 ✓
0461-01	Propane	\$ 700.00	\$ -	\$ -	\$ 700.00
0461-04	Power	\$ 200.00	\$ -	\$ -	\$ 200.00
0472-00	Diesel Fuel & Oil	\$ 2,613.00	\$ 3,500.00	\$ 887.00	\$ 3,500.00 ✓
0476-01	Truck Maintenance	\$ 500.00	\$ 700.00	\$ 200.00	\$ 700.00 ✓
0476-02	Groomer Maintenance	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00 ✓
0476-03	Maintenance Reserve	\$ 1,153.00	\$ (1,153.00)	\$ (1,153.00)	\$ - ✓
0499-01	Parking Lot Plowing	\$ 1,000.00	\$ 1,800.00	\$ 800.00	\$ 1,800.00 ✓
0561-00	Coordinator's Trip Expense	\$ 200.00	\$ -	\$ -	\$ 200.00
559-00	Contingency	\$ 12,135.00		\$ 12,135.00	\$ 12,135.00 ✓
	Total 'B' Expenses	\$ 21,701.00		\$ 13,369.00	\$ 22,935.00
	Total A, D, B	\$ 31,945.00			\$ 33,179.00 ✓