

RESOLUTION #2005-45

A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2004-2005 JUSTICE FUND and TORT FUND BUDGET TO REFLECT RECEIPT OF UNANTICIPATED REVENUE

WHEREAS, Boise County has received unanticipated revenue from the State of Idaho, Sales Tax Distribution, in the amount of \$14,942.19 into the Current Expense Fund: based upon the Boise County Board of Commissioners' decision to allocate the division of the Sales Tax Distribution as: 56% to the Current Expense Fund and 44% to the Justice Fund; and that division was allocated as the Sales Tax Distribution funds were received; and

WHEREAS, the Boise County Board of Commissioners has determined that the actual Justice Fund-Prisoner Budget-Prisoner Boarding expense line item will exceed the allocated amount, as set during the FY 2005 budgeting process, due to the unforeseen increase in arrests within Boise County; and

WHEREAS, the Boise County Board of Commissioners has determined that the actual Tort Fund-State Insurance Fund expense will exceed the allocated amount as set during the FY 2005 budgeting process, due to the unforeseen increase in the premium due to the annual audit; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the Budget to reflect the receipt of unscheduled revenue from State and Federal Governments, and private agencies; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes:

NOW, THEREFORE, BE IT RESOLVED, by the Boise County Board of Commissioners that the Clerk be authorized to increase the FY 2004/05 Justice Fund Prisoner Budget-Prisoner Boarding line item and the FY2004/05 Tort Fund Budget-Workman's Comp Insurance line item using the unanticipated Sales Tax Distribution received from the State of Idaho, as follows:

From: Current Expense Revenue Acct.	01-00-0324-0002	\$14,942.19	
To: Tort Fund Budget Acct.	24-00-0456-0000		6,000.00
Justice Fund-Prisoner	03-02-0554-0000		<u>8,942.19</u>
			Total \$14,942.19

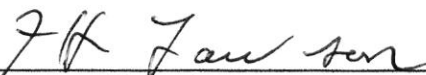


APPROVED and ADOPTED this 12th day of September 2005.

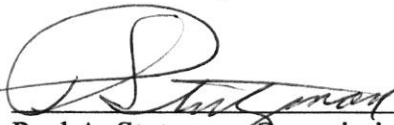
BOISE COUNTY BOARD OF COMMISSIONERS



Roger B. Jackson, Chairman of the Board

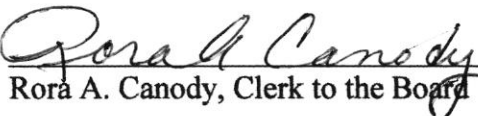


Fred H. Lawson, Commissioner



Paul A. Stutzman, Commissioner

Attest:



Rora A. Canody, Clerk to the Board