

RESOLUTION #2004-30

**A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2003-2004
SNOWMOBILE IC8-A FUND BUDGET TO ALLOCATE FUND BALANCE**

WHEREAS, the Boise County Board adopted the FY 2004 Snowmobile IC8-A Budget; and

WHEREAS, the Boise County Snowmobile IC8-A Budget has incurred unforeseen expenses for groomer repairs; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the Budget to reflect the allocation of Fund Balance; and

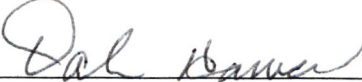
WHEREAS, the adjustment to the FY 2004 Snowmobile IC8-A Budget shall not result in increased property taxes:

NOW, THEREFORE, BE IT RESOLVED, that the Clerk is authorized to allocate the amount of \$660.45 from the Snowmobile IC8-A Fund balance as follows:

37-00-0476-0002 Groomer Maintenance \$660.45

APPROVED and ADOPTED by the Board of Boise County Commissioners in open session on the 20th day of December 2004, with an effective date of September 30, 2004.

BOISE COUNTY BOARD OF COMMISSIONERS



Dale Hanson, Chairman

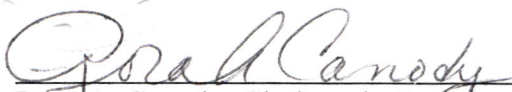


Roger B. Jackson, Commissioner



Fred H. Lawson, Commissioner

ATTEST:



Rora A. Canody, Clerk to the Board



EXPENDITURE ACTIVITY SUMMARY

FISCAL YEAR 2004 FROM 10/01/2003 TO 09/30/2004

100% OF FISCAL YEAR ELAPSED

**FUND 0037 SNOWMOBILE IC8-A
-00 SNOWMOBILE IC8-A**

Acct No.	Account Description	Budgeted Amount	----- EXPENDITURES -----			Percent	Budget Balance
			Prior	Current	Total		
0401-0000	SALARY	8,600.00		10,133.25	10,133.25	118%	(1,533.25)
	Total 'A' Expenses -- Salaries:	8,600.00		10,133.25	10,133.25	118%	(1,533.25)
0411-0000	SOCIAL SECURITY	658.00		775.19	775.19	118%	(117.19)
0415-0000	STATE UNEMPLOYMENT	65.00		76.00	76.00	117%	(11.00)
	Total 'D' Expenses -- Benefits:	723.00		851.19	851.19	118%	(128.19)
0440-0000	OPERATING SUPPLIES	200.00		348.56	348.56	174%	(148.56)
0461-0001	PROPANE	1,000.00		1,423.27	1,423.27	142%	(423.27)
0461-0004	POWER	250.00		134.27	134.27	54%	115.73
	461 ACCT SUBTOTAL:	1,250.00 *	*	1,557.54 *	1,557.54 *	125% *	(307.54) *
0472-0000	DIESEL FUEL & OIL	3,000.00		2,197.63	2,197.63	73%	802.37
	472 ACCT SUBTOTAL:	3,000.00 *	*	2,197.63 *	2,197.63 *	73% *	802.37 *
0476-0001	TRUCK MAINTENANCE	500.00		926.58	926.58	185%	(426.58)
0476-0002	GROOMER MAINTENANCE	2,000.00		2,660.45	2,660.45	133%	(660.45)
0476-0003	MAINTENANCE RESERVE	1,944.00		733.90	733.90	38%	1,210.10
	476 ACCT SUBTOTAL:	4,444.00 *	*	4,320.93 *	4,320.93 *	97% *	123.07 *
0499-0001	PARKING LOT PLOWING	1,000.00		459.58	459.58	46%	540.42
0561-0000	COORDINATOR'S TRIP EXPENSE	200.00		100.00	100.00	50%	100.00
	Total 'B' Expenses -- Other Expenses:	10,094.00		8,984.24	8,984.24	89%	1,109.76
	Total 'C' Expenses -- Capital Outlay:						
	Department Totals:						
	Total 'A' Expenses -- Salaries:	8,600.00		10,133.25	10,133.25	118%	(1,533.25)
	Total 'D' Expenses -- Benefits:	723.00		851.19	851.19	118%	(128.19)
	Total 'B' Expenses -- Expenses:	10,094.00		8,984.24	8,984.24	89%	1,109.76
	Total 'C' Expenses -- Capital Outlay:						
		19,417.00		19,968.68	19,968.68	103%	(551.68)
	Fund Totals:						
	Total 'A' Expenses -- Salaries:	8,600.00		10,133.25	10,133.25	118%	(1,533.25)
	Total 'D' Expenses -- Benefits:	723.00		851.19	851.19	118%	(128.19)
	Total 'B' Expenses -- Expenses:	10,094.00		8,984.24	8,984.24	89%	1,109.76
	Total 'C' Expenses -- Capital Outlay:						
		19,417.00		19,968.68	19,968.68	103%	(551.68)

