



RESOLUTION #2004-28

A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2003-2004 JUSTICE FUND BUDGET TO ALLOCATE UNANTICIPATED REVENUE

WHEREAS, the Boise County Board adopted Resolution #2004-15 on July 12, 2004 and an error was contained within that resolution; and

WHEREAS, the Boise County Sheriff's Budget has received unanticipated revenue in the amount of \$27,916.98 in the FY 2003-2004 budget year; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the Budget to reflect the receipt of unscheduled revenue from State and Federal Governments, and private agencies; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes:

NOW, THEREFORE, BE IT RESOLVED, that Resolution #2004-15 be rescinded and that the amount of \$44,318.88 be placed in the Sheriff's Budget, in the line items listed below, to reflect the increase of said amount of \$44,318.88 and be expended for wages and benefits.

DUI Grant	03-01-408-0000	\$ 3,666.95
FIRE Overtime Grant	03-01-407-0000	\$ 2,865.29
DUI IC Grant	03-01-408-0003	\$ 1,619.92
SEAT BELT Grant	03-01-408-0004	\$12,471.54
DEA DRUG Grant	03-01-408-0005	\$ 2,210.33
KEGGER Patrol Grant	03-01-408-0006	\$ 2,868.20
PERSI Retirement	03-01-410-0000	\$ 1,181.38
FICA	03-01-411-0000	\$ 941.11
SUTA	03-01-415-0000	\$ 92.26
Sheriff Search & Rescue	03-01-530-00	\$ 8,401.90
Sheriff Capital-Pickups	03-01-801-00	\$ <u>8,000.00</u>
	TOTAL	\$44,318.88



APPROVED and ADOPTED by the Board of Boise County Commissioners in open session on the 29th day of November 2004, with an effective date of September 30, 2004.

BOISE COUNTY BOARD OF COMMISSIONERS

Dale Hanson

Dale Hanson, Chairman

Roger B. Jackson

Roger B. Jackson, Commissioner

Fred H. Lawson

Fred H. Lawson, Commissioner

ATTEST:

Rora A. Canody

Rora A. Canody, Clerk to the Board