

**RESOLUTION #2002-22**

**A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2001-2002**

WHEREAS, the Board of Boise County Commissioners has reviewed the FY 2001/02 Budget Revenue estimates and has determined a major shortfall in interest revenue and shared sales tax revenue in the amounts of \$67,210.00 in Current Expense and \$44,418.00 in the Justice Fund; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the Budget to reflect the receipt of unscheduled revenue from State and Federal Governments, and private agencies; and

WHEREAS, the Board of Boise County Commissioners received the PILT payment for the FY 2001/02 year after the final budget was approved and that payment was more than anticipated and budgeted at that time.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Boise County Commissioners allocate the PILT payment as follows:

Current Expense	\$22,347.00	Justice Fund	\$29,418.00
Tort Fund	\$37,774.00		

FURTHER BE IT RESOLVED, that the Board of Boise County Commissioners declares budget holdbacks as follows:

Current Expense Fund	
Planning & Zoning	\$ 5,025.00
Data Processing	\$ 500.00
General Operations	\$27,546.00
Capital Projects	<u>\$12,000.00</u>
TOTAL	\$44,863.00 Holdback

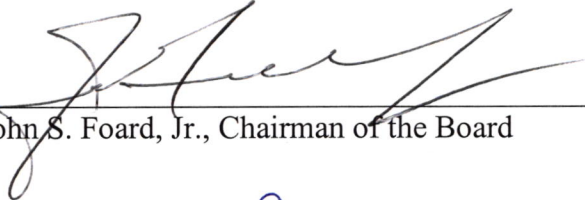
Justice Fund


Prosecuting Attorney	\$ 6,200.00
General Operations	<u>\$ 9,000.00</u>
TOTAL	\$15,000.00 Holdback

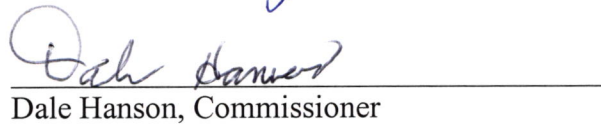


APPROVED and ADOPTED this 13<sup>th</sup> day of May 2002.

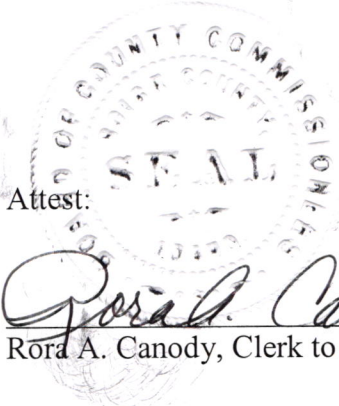
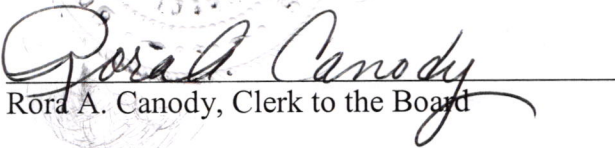
BOISE COUNTY BOARD OF COMMISSIONERS

  
\_\_\_\_\_  
John S. Foard, Jr., Chairman of the Board

  
\_\_\_\_\_  
Roger B. Jackson, Commissioner

  
\_\_\_\_\_  
Dale Hanson, Commissioner

Attest:

  
  
\_\_\_\_\_  
Rora A. Canody, Clerk to the Board