

**RESOLUTION #2001-43**

**A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2000-2001 GENERAL FUND BUDGET TO ALLOCATE UNANTICIPATED REVENUE**

WHEREAS, the General Fund (Current Expense)-Boise Cascade Account has received unanticipated revenue of \$10,311.26 in the FY 2000-2001 budget year; and

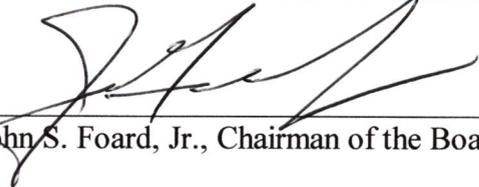
WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the Budget to reflect the receipt of unscheduled revenue from State and Federal Governments, and private agencies; and

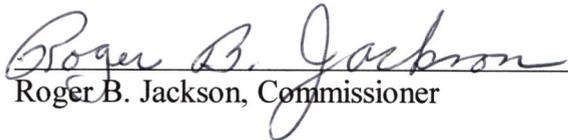
WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes:

NOW, THEREFORE, BE IT RESOLVED, that the amount of \$10,311.28 be placed in the General Fund and the Boise Cascade Account budget line item, 01-40-0900-00, reflect the increase of said amount of \$10,311.28

APPROVED and ADOPTED this 9<sup>th</sup> day of October, 2001.

BOISE COUNTY BOARD OF COMMISSIONERS

  
\_\_\_\_\_  
John S. Foard, Jr., Chairman of the Board

  
\_\_\_\_\_  
Roger B. Jackson, Commissioner

  
\_\_\_\_\_  
Dale Hanson, Commissioner

Attest:



  
\_\_\_\_\_  
Clerk to the Board

**REMAINING BUDGET ANALYSIS**

FISCAL YEAR 2001 AS OF 10/05/2001

FUND 0001 GENERAL FUND (CURRENT EXPENSE)  
 -40 BOISE CASCADE JUDGE

| Acct No.                             | Account Description | Budgeted<br>Amount | ----- EXPENDITURES ----- |               | Total Exp        | Percent         | Budget<br>Balance  |
|--------------------------------------|---------------------|--------------------|--------------------------|---------------|------------------|-----------------|--------------------|
|                                      |                     |                    | Paid Claims              | Unpaid Claims |                  |                 |                    |
| 0900-0000                            | BOISE CASCADE JUDGE | 40,508.82          | 50,820.10                |               | 50,820.10        | 125.45 %        | (10,311.28)        |
| <b>Total 'B' Budget -- Expenses:</b> |                     | <b>40,508.82</b>   | <b>50,820.10</b>         |               | <b>50,820.10</b> | <b>125.45 %</b> | <b>(10,311.28)</b> |
| <b>DEPT TOTALS:</b>                  |                     | 40,508.82          | 50,820.10                |               | 50,820.10        | 125.45 %        | (10,311.28)        |
| <b>FUND TOTALS:</b>                  |                     | 1,755,822.54       | 1,331,696.93             | 26,418.09     | 1,358,115.02     | 77.35 %         | 397,707.52         |

*new Rev amt*