

RESOLUTION #2001-42

**A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2000-2001 IDAHO CITY 8-A
SNOWMOBILE BUDGET TO ALLOCATE UNANTICIPATED REVENUE**

WHEREAS, Idaho City 8-A Snowmobile has received unanticipated revenue of \$13.80 in the FY 2000-2001 budget year; and

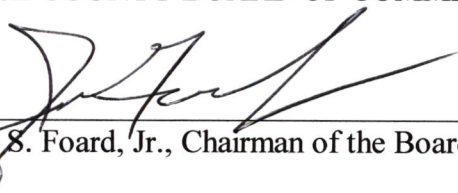
WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the Budget to reflect the receipt of unscheduled revenue from State and Federal Governments, and private agencies; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes:


NOW, THEREFORE, BE IT RESOLVED, that the amount of \$13.80 be placed in the Idaho City 8-A Snowmobile Fund and the budget line item, 37-00-476-00 reflect the increase of said amount of \$13.80.

APPROVED and ADOPTED this 9th day of October, 2001.

BOISE COUNTY BOARD OF COMMISSIONERS



John S. Foard, Jr., Chairman of the Board

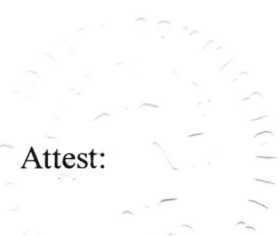
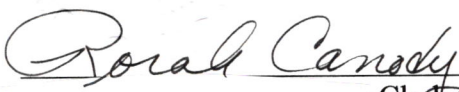


Roger B. Jackson, Commissioner



Dale Hanson, Commissioner

Attest:

Clerk to the Board

REMAINING BUDGET ANALYSIS

FISCAL YEAR 2001 AS OF 10/05/2001

FUND 0037 SNOWMOBILE IC8-A
-00 SNOWMOBILE IC8-A

Acct No.	Account Description	Budgeted Amount	----- EXPENDITURES -----			Percent	Budget Balance
			Paid Claims	Unpaid Claims	Total Exp		
0401-0000	SALARY	7,650.00	7,424.24		7,424.24	97.05 %	225.76
Total 'A' Budget -- Salaries:		7,650.00	7,424.24		7,424.24	97.05 %	225.76
0411-0000	SOCIAL SECURITY	585.00	567.91		567.91	97.08 %	17.09
0415-0000	STATE UNEMPLOYMENT	58.00	55.68		55.68	96.00 %	2.32
Total 'D' Budget -- Benefits:		643.00	623.59		623.59	96.98 %	19.41
0472-0000	VEHICLES - GAS & OIL- GROOMER	3,500.00	3,460.00		3,460.00	98.86 %	40.00
0476-0000	VEHICLES - REPAIRS	5,961.00	9,252.64	7.33	9,259.97	155.34 %	(3,298.97)
Total 'B' Budget -- Expenses:		9,461.00	12,712.64	7.33	12,719.97	134.45 %	(3,258.97)
0800-0000	CAPITAL OUTLAY	3,000.00					3,000.00
Total 'C' Budget -- Capital Outlay:		3,000.00					3,000.00
DEPT TOTALS:		20,754.00	20,760.47	7.33	20,767.80	100.07 %	(13.80)
FUND TOTALS:		20,754.00	20,760.47	7.33	20,767.80	100.07 %	(13.80)

Open Budget

6,067 more benefits