

RESOLUTION #2001-41

**A BOISE COUNTY RESOLUTION ADJUSTING THE
FY 2000-2001 CURRENT EXPENSE FUND**

WHEREAS, the FY 2001 Current Expense Fund Budget, Contingency account, may be reallocated by the Boise County Board of Commissioners; and

WHEREAS, the Boise County Board of County Commissioners have reviewed and determined that transfer of Contingency amounts is appropriate; and

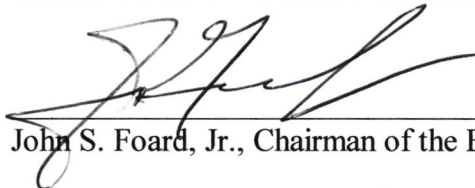
WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes:

NOW, THEREFORE, BE IT RESOLVED, that the Clerk/Auditor be authorized to make the following transfers:

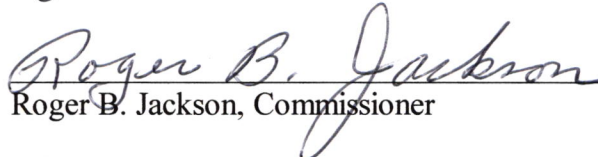
From:	Contingency	01-12-559-00	\$6,041.21
To:	Extraordinary Legal	01-36-559-00	\$2,353.14
	Commissioners	01-05-413-00	168.15
	Commissioners	01-05-440-00	216.19
	Commissioners	01-05-561-00	<u>\$3,303.73</u>
		Total	\$6,041.21

APPROVED and ADOPTED this 9th day of October 2001.

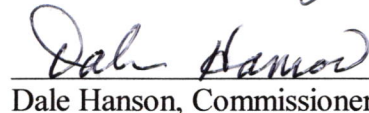
BOISE COUNTY BOARD OF COMMISSIONERS



 John S. Foard, Jr., Chairman of the Board



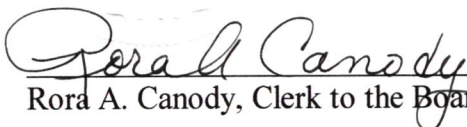
 Roger B. Jackson, Commissioner



 Dale Hanson, Commissioner

Attest:





 Rora A. Canody, Clerk to the Board

REMAINING BUDGET ANALYSIS

FISCAL YEAR 2001 AS OF 10/05/2001

FUND 0001 GENERAL FUND (CURRENT EXPENSE)
-12 CONTINGENCY

Acct No.	Account Description	Budgeted Amount	----- EXPENDITURES -----			Percent	Budget Balance
			Paid Claims	Unpaid Claims	Total Exp		
0559-0000	MISCELLANEOUS EXPENSE	64,783.00	5,594.26		5,594.26	8.64 %	59,188.74
Total 'B' Budget -- Expenses:		64,783.00	5,594.26		5,594.26	8.64 %	59,188.74
DEPT TOTALS:		64,783.00	5,594.26		5,594.26	8.64 %	59,188.74

REMAINING BUDGET ANALYSIS

FISCAL YEAR 2001 AS OF 10/05/2001

FUND 0001 GENERAL FUND (CURRENT EXPENSE)
 -36 EXTRAORDINARY LEGAL/HOMICIDE

Acct No.	Account Description	Budgeted Amount	----- EXPENDITURES -----			Percent	Budget Balance
			Paid Claims	Unpaid Claims	Total Exp		
0559-0000	HOMICIDE TRIALS		16,343.63	4,903.60	21,247.23		(21,247.23)
0559-0003	CAPITAL CRIMES DEFENSE	10,000.00	3,934.72	1,000.97	4,935.69	49.36 %	5,064.31
0559-0004	CAPITAL CRIMES DUES	3,577.00	2,829.54		2,829.54	79.10 %	747.46
0559-0005	EX.LEGAL/FELONY CASES	14,000.00	917.68		917.68	6.55 %	13,082.32
Total 'B' Budget -- Expenses:		27,577.00	24,025.57	5,904.57	29,930.14	108.53 %	(2,353.14)
DEPT TOTALS:		27,577.00	24,025.57	5,904.57	29,930.14	108.53 %	(2,353.14)