

**RESOLUTION #2001-41**

**A BOISE COUNTY RESOLUTION ADJUSTING THE  
FY 2000-2001 CURRENT EXPENSE FUND**

WHEREAS, the FY 2001 Current Expense Fund Budget, Contingency account, may be reallocated by the Boise County Board of Commissioners; and

WHEREAS, the Boise County Board of County Commissioners have reviewed and determined that transfer of Contingency amounts is appropriate; and

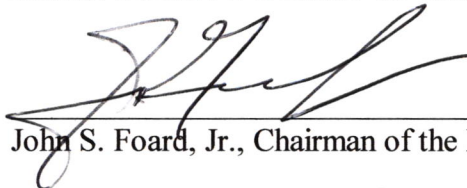
WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes:

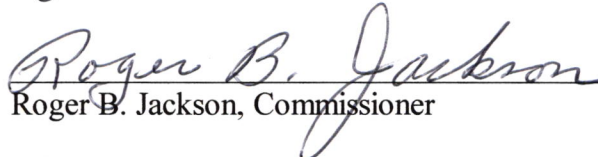
NOW, THEREFORE, BE IT RESOLVED, that the Clerk/Auditor be authorized to make the following transfers:

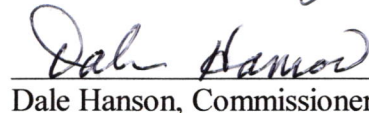
From:	Contingency	01-12-559-00	\$6,041.21
To:	Extraordinary Legal	01-36-559-00	\$2,353.14
	Commissioners	01-05-413-00	168.15
	Commissioners	01-05-440-00	216.19
	Commissioners	01-05-561-00	<u>\$3,303.73</u>
		Total	\$6,041.21

APPROVED and ADOPTED this 9<sup>th</sup> day of October 2001.

BOISE COUNTY BOARD OF COMMISSIONERS

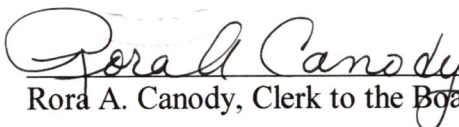
  
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 John S. Foard, Jr., Chairman of the Board

  
 \_\_\_\_\_  
 Roger B. Jackson, Commissioner

  
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 Dale Hanson, Commissioner

Attest:



  
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 Rora A. Canody, Clerk to the Board

**REMAINING BUDGET ANALYSIS**

FISCAL YEAR 2001 AS OF 10/05/2001

FUND 0001 GENERAL FUND (CURRENT EXPENSE)  
-12 CONTINGENCY

Acct No.	Account Description	Budgeted Amount	----- EXPENDITURES -----			Percent	Budget Balance
			Paid Claims	Unpaid Claims	Total Exp		
0559-0000	MISCELLANEOUS EXPENSE	64,783.00	5,594.26		5,594.26	8.64 %	59,188.74
<b>Total 'B' Budget -- Expenses:</b>		<b>64,783.00</b>	<b>5,594.26</b>		<b>5,594.26</b>	<b>8.64 %</b>	<b>59,188.74</b>
<b>DEPT TOTALS:</b>		<b>64,783.00</b>	<b>5,594.26</b>		<b>5,594.26</b>	<b>8.64 %</b>	<b>59,188.74</b>

**REMAINING BUDGET ANALYSIS**

FISCAL YEAR 2001 AS OF 10/05/2001

FUND 0001 GENERAL FUND (CURRENT EXPENSE)  
 -36 EXTRAORDINARY LEGAL/HOMICIDE

Acct No.	Account Description	Budgeted Amount	----- EXPENDITURES -----			Percent	Budget Balance
			Paid Claims	Unpaid Claims	Total Exp		
0559-0000	HOMICIDE TRIALS		16,343.63	4,903.60	21,247.23		(21,247.23)
0559-0003	CAPITAL CRIMES DEFENSE	10,000.00	3,934.72	1,000.97	4,935.69	49.36 %	5,064.31
0559-0004	CAPITAL CRIMES DUES	3,577.00	2,829.54		2,829.54	79.10 %	747.46
0559-0005	EX.LEGAL/FELONY CASES	14,000.00	917.68		917.68	6.55 %	13,082.32
<b>Total 'B' Budget -- Expenses:</b>		<b>27,577.00</b>	<b>24,025.57</b>	<b>5,904.57</b>	<b>29,930.14</b>	<b>108.53 %</b>	<b>(2,353.14)</b>
<b>DEPT TOTALS:</b>		<b>27,577.00</b>	<b>24,025.57</b>	<b>5,904.57</b>	<b>29,930.14</b>	<b>108.53 %</b>	<b>(2,353.14)</b>

**REMAINING BUDGET ANALYSIS**

**FISCAL YEAR 2001 AS OF 10/05/2001**

**FUND 0001 GENERAL FUND (CURRENT EXPENSE)  
-05 COMMISSIONERS**

Acct No.	Account Description	Budgeted Amount	----- E X P E N D I T U R E S -----			Percent	Budget Balance
			Paid Claims	Unpaid Claims	Total Exp		
0401-0000	SALARIES - COMMISSIONERS	63,600.00	63,598.32		63,598.32	100.00 %	1.68
<b>Total 'A' Budget -- Salaries:</b>		<b>63,600.00</b>	<b>63,598.32</b>		<b>63,598.32</b>	<b>100.00 %</b>	<b>1.68</b>
0410-0000	RETIREMENT	6,214.00	6,213.60		6,213.60	99.99 %	0.40
0411-0000	SOCIAL SECURITY	4,866.00	4,750.88		4,750.88	97.63 %	115.12
0412-0000	LIFE INSURANCE	288.00	229.80		229.80	79.79 %	58.20
0413-0000	MEDICAL INSURANCE	12,390.00	12,733.55		12,733.55	102.77 %	(343.55)
<b>Total 'D' Budget -- Benefits:</b>		<b>23,758.00</b>	<b>23,927.83</b>		<b>23,927.83</b>	<b>100.71 %</b>	<b>(169.83)</b>
0440-0000	SUPPLIES	500.00	716.19		716.19	143.24 %	(216.19)
0449-0000	POSTAGE	250.00	250.00		250.00	100.00 %	
0561-0000	FIELD EXPENSE/TRAINING	8,000.00	9,457.25	1,846.48	11,303.73	141.30 %	(3,303.73)
<b>Total 'B' Budget -- Expenses:</b>		<b>8,750.00</b>	<b>10,423.44</b>	<b>1,846.48</b>	<b>12,269.92</b>	<b>140.23 %</b>	<b>(3,519.92)</b>
<b>DEPT TOTALS:</b>		<b>96,108.00</b>	<b>97,949.59</b>	<b>1,846.48</b>	<b>99,796.07</b>	<b>103.84 %</b>	<b>(3,688.07)</b>