



BOISE COUNTY

RESOLUTION #2023-06

A BOISE COUNTY RESOLUTION AMENDING THE BOISE COUNTY ROAD & BRIDGE FUND, FY 2023 BUDGET

WHEREAS, the FY 2023 budget, for the Boise County Road & Bridge Fund budget, was adopted by the Board of County Commissioners on August 30th, 2022, via Resolution 2022-29; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, the Road & Bridge Fund has an employee hired at the end of FY2022 at the existing starting hourly rate of equipment operators for that fiscal year; and,

WHEREAS, the Board of Boise County Commissioners wish to adjust the equipment operator employee's wage per hour to the new rate established in the FY2023 budget; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED that the FY 2023 budget, for the Boise County Road & Bridge Fund be increased as follows:

| Line Item | Description | Budget | Decrease | Amended Budget |
|---------------|-----------------|--------------|--------------|----------------|
| 02-00-0408-04 | Contingency | \$10,000.00 | (\$2,795.40) | \$7,204.60 |
| Line Item | Description | Budget | Increase | Amended Budget |
| 02-00-0404-00 | Equipment Op. | \$394,715.99 | \$2,329.69 | \$397,045.68 |
| 02-00-0410-00 | Retirement | \$87,242.57 | \$285.16 | \$87,527.72 |
| 02-00-0411-00 | Social Security | \$57,231.75 | \$178.22 | \$57,409.97 |
| 02-00-0415-00 | Unemployment | \$748.13 | \$2.33 | \$750.46 |
| Total | | | \$2,795.40 | |

APPROVED and ADOPTED in open session this 14th day of February, 2023.

BOISE COUNTY BOARD OF COMMISSIONERS

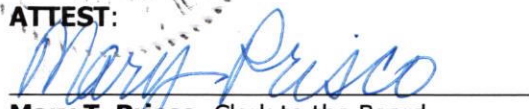

STEVEN M. TWILEGAR, Chairman


CLAY S. TUCKER, Commissioner


LINDY E. LINDSTROM, Commissioner



ATTEST:


Mary T. Prisco, Clerk to the Board