



# BOISE COUNTY

## RESOLUTION #2023-02

### A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY JUSTICE FUND, DISPATCH DEPARTMENT, FY 2023 BUDGET

**WHEREAS**, the FY 2023 budget, for the Boise County Justice Fund, Dispatch Department budget, was adopted by the Board of County Commissioners on August 30<sup>th</sup>, 2022, via Resolution 2022-29; and

**WHEREAS**, Idaho Code Section 63-805(2) allows the Board of County Commissioners to make a "general reserve appropriation", not to exceed five percent (5%) of the county justice fund budget as finally adopted; and

**WHEREAS**, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

**WHEREAS**, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

**WHEREAS**, the Justice Fund, Dispatch Department, has had difficulty in retaining and recruiting personnel for dispatcher positions; and,

**WHEREAS**, the Board of Boise County Commissioners have determined that a \$1.00 increase to the rate of pay for dispatchers is warranted, in order to retain existing employees and successfully recruit employees for open positions; and

**WHEREAS**, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

**NOW THEREFORE BE IT RESOLVED**, that the FY 2023 budget, for the Boise County Justice Fund, Dispatch Department, be increased as follows:

Line Item	Description	Budget	Decrease	Amended Budget
03-05-0574-00	Reserve	\$201,307.06	(\$19,078.02)	\$182,229.04

Line Item	Description	Budget	Increase	Amended Budget
03-07-0402-04	Supervisor	\$49,610.07	\$2,059.93	\$51,670.00
03-07-0403-00	Dispatchers	\$222,260.50	\$10,469.50	\$232,730.00
03-07-0410-00	Retirement	\$39,167.83	\$1,946.12	\$41,113.95
03-07-0411-00	Social Security	\$24,479.89	\$1,216.33	\$25,696.22
03-07-0415-00	Unemployment	\$320.00	\$15.90	\$335.90
03-07-0405-00	Holiday Pay	\$9,293.53	\$743.48	\$10,037.01
03-07-0406-00	Mass Gathering	\$3,098.15	\$247.85	\$3,346.00
03-07-0409-50	Overtime	\$29,736.35	<u>\$2,378.91</u>	\$32,115.26
			<u>\$19,078.02</u>	

**APPROVED and ADOPTED** in open session this 3<sup>rd</sup> day of January, 2023.

**BOISE COUNTY BOARD OF COMMISSIONERS**



**STEVEN M. TWILEGAR**, Chairman



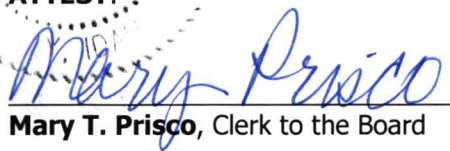
**CLAY S. TUCKER**, Commissioner

**AVE VIA PHONE**

**RYAN T. STIRM**, Commissioner



**ATTEST:**



**Mary T. Prisco**, Clerk to the Board